

	2004 Request	2004 Executive	2004 Adopted
--	-------------------------	---------------------------	-------------------------

Equal Opportunities Commission

Expenditures

Purchased Services

54201 Telephone Cellular	1,410	1,410	1,410
54202 Telephone Regular	3,500	3,500	3,500
54402 Maintenance Contracts	150	150	150
54550 City-County Bldg Use Charge	11,814	11,814	14,908
54640 Training/Travel	5,000	5,000	5,000
54901 Other Services General	500	500	500
54910 Advertising	1,000	1,000	1,000
54967 Memberships	1,000	1,000	1,000
Total	\$ 24,374	\$ 24,374	\$ 27,468

Supplies

55110 General Office Supplies	4,761	4,761	4,761
55120 Subscription & Books	2,000	2,000	2,000
55130 Reproduction copier/Fast Copy	5,000	5,000	5,000
55140 Postage	5,500	5,500	5,500
55150 Computer Supplies	2,200	2,200	2,200
55510 General Work Supplies	500	500	500
55580 Photo Supplies & Processing	300	300	300
Total	\$ 20,261	\$ 20,261	\$ 20,261

Inter-Departmental Charges

56950 Insurance Fund-Inter-D(Pmt To)	759	759	759
56960 Wker's Comp - Inter-D(Pmts To)	377	377	377
Total	\$ 1,136	\$ 1,136	\$ 1,136

Debt / Other Financing Uses

Total	\$ 0	\$ 0	\$ 0
-------	------	------	------

Inter-Agency Billings

Billings to Departments

Total	\$ 0	\$ 0	\$ 0
-------	------	------	------

Other Sources

73150 Federal Payments for Services	35,500	55,500	55,500
Total	\$ 35,500	\$ 55,500	\$ 55,500

Total Inter-Agency Billings	\$ 35,500	\$ 55,500	\$ 55,500
-----------------------------	-----------	-----------	-----------