

Equal Opportunities Commission

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 91,490	1.00	\$ 91,490	1.00	\$ 92,404
EOC Director	21-15	1.00	1.00	1.00	84,711	1.00	84,711	1.00	85,558
Clerk-Typist 2	20-06	1.00	1.00	1.00	33,006	1.00	33,006	1.00	33,336
EOC Investigation Supervisor	18-10	1.00	1.00	1.00	59,397	1.00	59,397	1.00	59,991
EOC Executive Assistant	18-07	1.00	1.00	1.00	59,291	1.00	59,291	1.00	59,884
EOC Invest./Concil. 1	18-04	2.00	2.00	2.00	82,544	2.00	82,544	2.00	83,369
EOC Outreach Coord.	18-04	1.00	1.00	1.00	46,348	1.00	46,348	1.00	46,812
Secretary 1	17-10	0.75	0.75	1.00	38,159	1.00	38,159	1.00	38,540
Premium Pay		-	-	-	2,716	-	2,716	-	2,743
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.75</u>	<u>8.75</u>	<u>9.00</u>	<u>\$ 497,662</u>	<u>9.00</u>	<u>\$ 497,662</u>	<u>9.00</u>	<u>\$ 502,637</u>
Budgeted Salary Savings	2.00%				(9,953)		(9,953)		(10,053)
Net Permanent Salaries		<u>8.75</u>	<u>8.75</u>	<u>9.00</u>	<u>\$ 487,709</u>	<u>9.00</u>	<u>\$ 487,709</u>	<u>9.00</u>	<u>\$ 492,584</u>