

Public Health

		2004							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 52,694	1.00	\$ 52,694	1.00	\$ 53,221
Environmental Epidemiologist	22-04	1.00	1.00	1.00	58,432	1.00	58,432	1.00	59,016
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	60,637	1.00	60,637	1.00	61,243
Mat-Child Health Specialist	22-04	0.90	0.90	0.90	50,328	0.90	50,328	0.90	50,831
Public Health Nurse 2	22-03	15.25	15.80	19.50	1,033,551	19.50	1,033,551	19.50	1,043,887
Comm Health Serv Coord	22-02	1.00	1.00	1.00	49,664	1.00	20,693	1.00	50,161
Dental Health Specialist	22-02	1.00	1.00	1.00	52,361	1.00	52,361	1.00	52,885
Health Education Specialist	22-02	1.00	1.00	1.00	52,361	1.00	52,361	1.00	52,884
Nutritionist	22-02	2.00	2.00	2.00	107,773	2.00	107,773	2.00	108,851
Public Health Nurse 1	22-02	5.90	5.50	1.80	76,597	1.80	76,597	1.80	77,364
HIV/AIDS Outreach	22-01	2.30	2.40	2.40	92,406	2.40	92,406	2.40	93,330
Public Health Director	21-21	1.00	1.00	1.00	105,789	1.00	105,789	1.00	106,847
PH Data Computer Technician	20-12	1.00	1.00	1.00	15,946	1.00	15,946	1.00	16,106
Administrative Clerk 2	20-11	1.00	1.00	1.00	42,456	1.00	42,456	1.00	42,880
Administrative Clerk 1	20-09	4.00	4.00	4.00	149,077	4.00	149,077	4.00	150,568
Public Health Clinic Aide	20-08	9.75	9.75	9.75	317,032	9.75	317,032	9.75	320,202
Clerk-Typist 2	20-06	5.00	5.00	5.00	166,839	5.00	147,159	5.00	148,631
Public Health Interpreter	20-06	2.00	2.00	2.00	67,079	2.00	67,079	2.00	67,749
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	82,327	1.00	82,327	1.00	83,150
Public Health Nursing Director	18-15	1.00	1.00	1.00	79,386	1.00	79,386	1.00	80,180
P.H. Administrative Serv. Mgr.	18-11	-	1.00	1.00	53,000	1.00	53,000	1.00	53,531
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	60,016	1.00	60,016	1.00	60,616
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	58,266	1.00	58,266	1.00	58,848
Health Plan/Operations Analyst	18-10	1.00	-	-	0	-	0	-	0
Public Health Nurse Supv.	18-10	2.00	2.00	2.00	128,770	2.00	128,770	2.00	130,058
WIC Director	18-09	1.00	1.00	1.00	61,755	1.00	61,755	1.00	62,373
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	44,664	1.00	44,664	1.00	45,111
*Bioterrorism Prepare. Coord.	18-04	-	1.00	1.00	38,731	1.00	38,731	1.00	39,118
Hospital Bio Prepar. Coord	18-04	-	1.00	1.00	38,731	1.00	38,731	1.00	39,118
*Tobacco Cessation Coord.	18-03	1.00	1.00	1.00	41,177	1.00	41,177	1.00	41,589
Program Assistant 3	17-13	1.00	1.00	1.00	41,479	1.00	41,479	1.00	41,894
*PH Community Relations Spec	17-12	1.00	1.00	1.00	34,498	1.00	34,498	1.00	34,843
*PH Clinic Aide (CISS & VIP)	17-08	2.00	2.00	2.00	30,510	1.00	30,510	1.00	30,815
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	115,170	2.00	115,170	2.00	116,322
Chemical Analyst 3	16-18	1.00	1.00	1.00	53,701	1.00	53,701	1.00	54,238
EPA Leadworker	16-18	1.00	1.00	1.00	56,234	1.00	56,234	1.00	56,796
Microbiologist 3	16-18	1.00	1.00	1.00	56,740	1.00	56,740	1.00	57,307
Public Health Sanitarian 2	16-17	6.50	6.50	6.50	299,071	6.50	299,071	6.50	302,062
Chemical Analyst 2	16-16	3.00	3.00	3.00	95,643	3.00	95,643	3.00	96,599
Public Health Lab Analyst	16-13	1.00	1.00	1.00	45,794	1.00	45,794	1.00	46,251
Animal Control Leadworker	16-11	1.00	1.00	1.00	41,380	1.00	41,380	1.00	41,794
Environmental Technician	16-11	1.00	1.00	1.00	41,380	1.00	41,380	1.00	41,794
Animal Control Officer	16-09	3.00	3.00	3.00	115,416	3.00	115,416	3.00	116,570
Lab Aide	16-08	0.50	0.50	0.50	18,013	0.50	18,013	0.50	18,193

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		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	18,700	-	18,700	-	18,887
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		91.10	93.35	93.35	\$ 4,301,574	92.35	\$ 4,252,923	92.35	\$ 4,324,713
Budgeted Salary Savings	3.39%				(167,761)		(165,441)		(146,612)
Net Permanent Salaries		91.10	93.35	93.35	\$ 4,133,813	92.35	\$ 4,087,482	92.35	\$ 4,178,101

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.