

# Transit Utility

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 80,198	1.00	\$ 80,198	1.00	\$ 80,198
Transit Finance Manager	44-14	1.00	1.00	1.00	75,077	1.00	75,077	1.00	75,077
Transit Operations Manager	44-14	1.00	1.00	1.00	79,316	1.00	79,316	1.00	79,316
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	76,755	1.00	76,755	1.00	76,755
Transit Maintenance Manager	44-14	1.00	1.00	1.00	79,331	1.00	79,331	1.00	79,331
Transit Mktg. & Cust. Svcs. Mgr.	44-14	1.00	1.00	1.00	79,331	1.00	79,331	1.00	79,331
Transit Info. Sys. Coordinator	44-12	1.00	1.00	1.00	70,101	1.00	70,101	1.00	70,101
Paratransit Program Manager	44-10	1.00	1.00	1.00	58,237	1.00	58,237	1.00	58,237
Transit Accountant 3	44-10	1.00	2.00	2.00	110,843	2.00	110,843	2.00	110,843
Transit Schedule Planner	44-10	1.00	1.00	1.00	65,886	1.00	65,886	1.00	65,886
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	62,366	1.00	62,366	1.00	62,366
Transit Finance Supervisor	44-09	1.00	1.00	1.00	56,174	1.00	56,174	1.00	56,174
Transit Info. Sys. Spec. 2	44-08	-	1.00	1.00	51,152	1.00	51,152	1.00	51,152
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	456,698	8.00	456,698	8.00	456,698
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	55,120	1.00	55,120	1.00	55,120
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,089,104	19.00	1,089,104	19.00	1,089,104
Transit Planner 2	44-08	2.00	2.00	2.00	112,918	2.00	112,918	2.00	112,918
Transit Parts Supervisor	44-05	1.00	1.00	1.00	53,859	1.00	53,859	1.00	53,859
Transit Marketing Specialist 1	44-04	-	1.00	1.00	40,463	1.00	40,463	1.00	40,463
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	42,515	1.00	42,515	1.00	42,515
Transit Office Manager	43-11	1.00	1.00	1.00	36,687	1.00	36,687	1.00	36,687
Transit Account Technician	42-11	1.00	1.00	1.00	38,826	1.00	38,826	1.00	38,826
Transit Graphics Technician	42-11	1.00	1.00	1.00	40,939	1.00	40,939	1.00	40,939
Transit Purch. Acct. Tech.	42-11	1.00	1.00	1.00	53,255	1.00	53,255	1.00	53,255
Transit Payroll Specialist	42-10	1.00	1.00	1.00	40,677	1.00	40,677	1.00	40,677
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	39,869	1.00	39,869	1.00	39,869
Paratransit Sched Coord	42-09	1.00	1.00	1.00	41,386	1.00	41,386	1.00	41,386
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	70,654	2.00	70,654	2.00	70,654
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	28,064	1.00	28,064	1.00	28,064
Transit Operations Office Coord.	42-06	1.50	1.50	1.50	49,566	1.50	49,566	1.50	49,566
Transit Office Assistant	42-06	1.00	1.00	1.00	37,500	1.00	37,500	1.00	37,500
Transit Customer Services Rep.	42-05	8.75	9.00	9.00	306,084	9.00	306,084	9.00	306,084
Transit Receptionist	42-04	1.00	1.00	1.00	33,581	1.00	33,581	1.00	33,581
Transit Cashier	42-03	1.50	1.50	1.50	50,787	1.50	50,787	1.50	50,787
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	50,813	1.00	50,813	1.00	50,813
Transit Class A Mechanic	41-09	13.00	13.00	13.00	636,556	13.00	636,556	13.00	636,556
Transit Paint and Body	41-09	2.00	2.00	2.00	96,847	2.00	96,847	2.00	96,847
Transit Class B Mechanic	41-08	15.00	15.00	15.00	680,771	15.00	680,771	15.00	680,771
Transit Class C Mechanic	41-06	19.00	19.00	19.00	715,620	19.00	715,620	19.00	715,620
Transit Garage Dispatch	41-05	1.00	1.00	1.00	44,616	1.00	44,616	1.00	44,616
Transit Motorcoach Operator	41-05	288.60	291.60	294.50	12,327,909	294.50	12,327,909	294.50	12,327,909
Transit Utility Worker	41-05	4.00	6.00	6.00	239,350	6.00	239,350	6.00	239,350
Transit Janitor	41-03	3.00	2.00	2.00	86,979	2.00	86,979	2.00	86,979
Transit Service Worker	41-03	11.50	11.50	11.50	458,879	11.50	458,879	11.50	458,879
Transit Bus Cleaner	41-02	2.00	2.00	2.00	82,688	2.00	82,688	2.00	82,688
Transit General Manager	21-20	1.00	1.00	1.00	84,032	1.00	84,032	1.00	84,032

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Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	174,067	-	174,067	-	174,067
Workers Comp Pay		-	-	-	416,753	-	416,753	-	416,753
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		428.85	436.10	439.00	\$ 19,759,199	439.00	\$ 19,759,199	439.00	\$ 19,759,199
Budgeted Salary Savings	2.00%				(395,184)		(395,184)		(395,184)
Net Permanent Salaries		<u>428.85</u>	<u>436.10</u>	<u>439.00</u>	<u>\$ 19,364,015</u>	<u>439.00</u>	<u>\$ 19,364,015</u>	<u>439.00</u>	<u>\$ 19,364,015</u>