

# Engineering

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 116,589	1.00	\$ 116,589	1.00	\$ 117,755
Administrative Clerk 1	20-09	4.00	5.00	5.00	182,417	5.00	182,417	5.00	184,242
Assistant City Engineer	18-17	1.00	1.00	1.00	88,322	1.00	88,322	1.00	89,205
Principal Engineer 2	18-16	1.00	1.00	1.00	85,921	1.00	85,921	1.00	86,780
Principal Engineer 1	18-15	3.00	3.00	3.00	242,000	3.00	242,000	3.00	244,420
Engineer 4	18-12	5.00	7.00	7.00	455,751	7.00	455,751	7.00	460,308
Engineering Operations Suprv.	18-12	1.00	1.00	1.00	68,973	1.00	68,973	1.00	69,662
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	54,610	1.00	54,610	1.00	55,156
Computer Mapping/GIS Spec.	18-11	1.00	1.00	1.00	67,645	1.00	67,645	1.00	68,322
Hydrologist 2	18-11	1.00	1.00	1.00	68,095	1.00	68,095	1.00	68,776
Engineer 3	18-10	5.00	6.00	5.00	287,694	6.00	337,694	6.00	341,071
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	57,473	1.00	57,473	1.00	58,049
Accountant 2	18-08	-	-	1.00	47,725	1.00	47,725	1.00	48,202
Engineer 2	18-08	4.00	2.00	3.00	149,976	2.00	99,976	2.00	100,975
Surveyor 2	18-08	3.00	3.00	3.00	167,174	3.00	167,174	3.00	168,846
Water Resource Specialist	18-08	-	1.00	1.00	47,725	1.00	47,725	1.00	48,202
Public Works General Foreman	18-07	4.00	4.00	4.00	213,874	4.00	213,874	4.00	216,012
Administrative Assistant	17-14	1.00	1.00	1.00	46,406	1.00	46,406	1.00	46,870
Secretary 2	17-11	1.00	1.00	1.00	42,674	1.00	42,674	1.00	43,101
Civil Technician 2-I	16-41	2.00	2.00	2.00	98,157	2.00	98,157	2.00	99,138
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	118,805	2.00	118,805	2.00	119,994
Engineering Program Spec. 1	16-17	3.00	3.00	2.00	106,645	2.00	106,645	2.00	107,712
Civil Technician 2	16-14	2.00	2.00	2.00	91,269	2.00	91,269	2.00	92,182
Surveyor 1	15-12	1.00	-	-	0	-	0	-	0
Construction Inspector 2	15-11	4.00	6.00	6.00	304,515	6.00	304,515	6.00	307,561
Construction Inspector 1	15-09	7.00	5.00	5.00	217,236	5.00	217,236	5.00	219,410
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	142,583	3.00	142,583	3.00	144,007
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	47,190	1.00	47,190	1.00	47,663
Engineering Field Aide	15-07	2.00	2.00	2.00	85,165	2.00	85,165	2.00	86,018
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	88,540	2.00	88,540	2.00	89,425
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	131,334	3.00	131,334	3.00	132,648
Street & Sewer Maint. Wkr. 3	15-07	11.00	13.00	13.00	540,371	13.00	540,371	13.00	545,775
Operations Clerk	15-06	1.00	1.00	1.00	42,674	1.00	42,674	1.00	43,101
Street & Sewer Mach. Oper. 1	15-03	13.00	15.00	15.00	534,367	15.00	534,367	15.00	539,711
Premium Pay		-	-	-	60,000	-	60,000	-	60,600
Workers Comp Pay		-	-	-	21,200	-	21,200	-	21,412
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	5,050
		<u>95.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,126,095</u>	<u>101.00</u>	<u>\$ 5,126,095</u>	<u>101.00</u>	<u>\$ 5,177,361</u>
Budgeted Salary Savings	2.00%				(102,522)		(102,522)		(103,547)
Net Permanent Salaries		<u>95.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,023,573</u>	<u>101.00</u>	<u>\$ 5,023,573</u>	<u>101.00</u>	<u>\$ 5,073,814</u>