

Motor Equipment

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Motor Equip. Superintendent	21-17	1.00	1.00	1.00	\$ 91,936	1.00	\$ 91,936	1.00	\$ 92,855
Fleet Services Program Supv	18-12	-	1.00	-	0	1.00	70,543	1.00	71,248
Public Works General Supv.	18-10	1.00	-	1.00	70,543	-	0	-	0
Maintenance Supervisor	18-08	1.00	1.00	1.00	56,661	1.00	56,661	1.00	57,228
Public Works General Foreman	18-07	2.00	2.00	2.00	108,770	2.00	108,770	2.00	109,858
Fleet Parts Manager	18-05	1.00	1.00	1.00	42,172	1.00	42,172	1.00	42,594
Administrative Assistant	17-14	1.00	1.00	1.00	43,901	1.00	43,901	1.00	44,340
Facility Maintenance Worker	15-5A	1.00	1.00	1.00	38,115	1.00	38,115	1.00	38,496
Master Auto Body Technician	15-09	1.00	1.00	1.00	49,466	1.00	49,466	1.00	49,961
Master Mechanic	15-09	8.00	8.00	8.00	369,270	8.00	369,270	8.00	372,963
Welder	15-09	1.00	1.00	1.00	49,466	1.00	49,466	1.00	49,961
Auto Mechanic	15-08	17.00	17.00	17.00	754,248	17.00	754,248	17.00	761,790
Auto Maintenance Worker 3	15-07	-	1.00	1.00	44,383	1.00	44,383	1.00	44,827
Fleet Parts Project Technician	15-07	1.00	1.00	1.00	35,422	1.00	35,422	1.00	35,776
Operations Clerk	15-06	1.00	1.00	1.00	42,025	1.00	42,025	1.00	42,445
Auto Maintenance Worker 2	15-05	3.00	2.00	2.00	73,674	2.00	73,674	2.00	74,411
Tire Repair Worker	15-05	1.00	1.00	1.00	34,217	1.00	34,217	1.00	34,559
Automotive Parts Clerk	15-04	3.00	3.00	3.00	123,664	3.00	123,664	3.00	124,901
Auto Maintenance Worker	15-03	1.00	1.00	1.00	28,588	1.00	28,588	1.00	28,874
Parts Room Assistant	15-02	1.00	1.00	1.00	35,711	1.00	35,711	1.00	36,068
Premium Pay		-	-	-	28,681	-	28,681	-	28,968
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>46.00</u>	<u>46.00</u>	<u>46.00</u>	<u>\$ 2,120,913</u>	<u>46.00</u>	<u>\$ 2,120,913</u>	<u>46.00</u>	<u>\$ 2,142,123</u>
Budgeted Salary Savings	2.00%				(42,418)		(42,418)		(42,842)
Net Permanent Salaries		<u>46.00</u>	<u>46.00</u>	<u>46.00</u>	<u>\$ 2,078,495</u>	<u>46.00</u>	<u>\$ 2,078,495</u>	<u>46.00</u>	<u>\$ 2,099,281</u>