

Traffic Engineering

		2004							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Traffic Engineer	21-20	1.00	1.00	1.00	\$ 103,800	1.00	\$ 103,800	1.00	\$ 104,840
Bicycle Reg. Coordinator	20-12	0.60	0.55	0.55	21,402	0.55	21,402	0.55	21,616
Pedestrian Bike Safety Asst.	20-10	1.00	1.00	1.00	36,790	1.00	36,790	1.00	37,158
Administrative Clerk 1	20-09	1.00	1.00	1.00	38,039	1.00	38,039	1.00	38,419
Asst City Traffic Eng	18-17	1.00	1.00	1.00	85,568	1.00	85,568	1.00	86,425
Traffic Engineer 4	18-15	2.00	2.00	2.00	164,632	2.00	164,632	2.00	166,279
Traffic Operations Manager	18-15	1.00	1.00	1.00	82,317	1.00	82,317	1.00	83,140
Communication Oper. Supv.	18-12	1.00	1.00	1.00	109,870	1.00	109,870	1.00	110,969
Traffic Engineer 2	18-12	3.00	3.00	3.00	183,221	3.00	183,221	3.00	185,053
Traffic Engineer 1	18-10	1.00	1.00	1.00	44,664	1.00	44,664	1.00	45,111
Transportation Oper. Analyst	18-10	1.00	1.00	1.00	61,751	1.00	61,751	1.00	62,367
Engineer 2	18-08	2.00	2.00	3.00	130,408	3.00	130,408	3.00	131,711
Pub Wks Gen Foreperson	18-07	-	1.00	1.00	50,023	1.00	50,023	1.00	50,523
Sign Operations Supervisor	18-07	1.00	-	-	0	-	0	-	0
Pedestrian Bike Coordinator	18-06	1.00	1.00	1.00	53,326	1.00	53,326	1.00	53,859
Program Assistant 2	17-12	1.00	1.00	1.00	39,078	1.00	39,078	1.00	39,468
Secretary 1	17-10	1.00	1.00	1.00	40,923	1.00	40,923	1.00	41,331
Electrical Operations Leadwkr.	16-20	1.00	1.00	1.00	61,594	1.00	61,594	1.00	62,210
Communications Tech. 3	16-19	1.00	1.00	1.00	104,372	1.00	104,372	1.00	105,416
Engineering Prog. Spec. 2	16-19	2.00	1.00	1.00	61,594	1.00	61,594	1.00	62,210
Mobile Data Technician	16-18	1.00	1.00	1.00	56,732	1.00	56,732	1.00	57,299
Video Technician	16-18	1.00	1.00	1.00	56,732	1.00	56,732	1.00	57,299
Communications Tech. 2	16-17	2.00	2.00	2.00	109,148	2.00	109,148	2.00	110,239
Traffic Signal Electrician 2	16-17	5.00	5.00	6.00	312,338	6.00	312,338	6.00	315,461
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	50,727	1.00	50,727	1.00	51,234
Communications Technician 1	16-14	2.00	2.00	2.00	96,720	2.00	96,720	2.00	97,687
Engineering Aide 3	16-14	1.00	1.00	1.00	46,618	1.00	46,618	1.00	47,084
Traffic Operations Leadworker	16-14	2.00	2.00	2.00	101,452	2.00	101,452	2.00	102,466
Traffic Signal Electrician 1	16-14	2.00	2.00	2.00	92,768	2.00	92,768	2.00	93,696
Engineering Aide 2	16-13	-	1.00	1.00	40,088	1.00	40,088	1.00	40,488
Maintenance Painter	16-13	1.00	1.00	1.00	45,786	1.00	45,786	1.00	46,244
Sign Painter	16-13	2.00	2.00	2.00	89,778	2.00	89,778	2.00	90,676
Communication Worker	16-11	1.00	2.00	2.00	80,820	2.00	80,820	2.00	81,628
Engineering Aide 1	16-11	2.00	1.00	1.00	41,392	1.00	41,392	1.00	41,807
Traffic Count Worker	16-11	1.00	1.00	1.00	42,588	1.00	42,588	1.00	43,014
Traffic Signal Mtc. Worker	16-11	3.00	3.00	3.00	120,832	3.00	120,832	3.00	122,040
Storekeeper	16-10	1.00	1.00	1.00	42,199	1.00	42,199	1.00	42,621
Traffic Control Mtc. Worker	16-10	6.00	6.00	6.00	250,042	6.00	250,042	6.00	252,542
Facility Maintenance Worker	16-09	1.00	1.00	1.00	39,182	1.00	39,182	1.00	39,574
Custodial Worker 2	16-07	1.00	1.00	-	0	-	0	-	0
Premium Pay		-	-	-	89,000	-	89,000	-	89,889
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	20,000	-	20,000	-	20,200
		59.60	59.55	60.55	\$ 3,298,314	60.55	\$ 3,298,314	60.55	\$ 3,331,293
Budgeted Salary Savings	2.00%				(65,966)		(65,966)		(66,626)
Net Permanent Salaries		59.60	59.55	60.55	\$ 3,232,348	60.55	\$ 3,232,348	60.55	\$ 3,264,667