

# Parking Utility

		2004							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parking Manager	21-17	1.00	1.00	1.00	\$ 77,438	1.00	\$ 77,438	1.00	\$ 78,211
Parking Operations Asst	20-14	1.00	1.00	1.00	43,394	1.00	43,394	1.00	43,828
Administrative Clerk 2	20-11	1.00	1.00	1.00	42,458	1.00	42,458	1.00	42,883
Adminstrative Clerk 1	20-09	3.00	3.00	3.00	110,670	3.00	110,670	3.00	111,777
Information Clerk	20-07	1.00	1.00	1.00	31,929	1.00	31,929	1.00	32,249
Parking Revenue Clerk	20-07	2.00	2.00	2.00	64,786	2.00	64,786	2.00	65,434
Clerk Typist 2	20-06	1.00	1.00	1.00	27,770	1.00	27,770	1.00	28,047
Parking Program Supv.	18-12	1.00	1.00	1.00	124,494	1.00	124,494	1.00	125,739
Parking Analyst	18-08	1.00	1.00	1.00	59,358	1.00	59,358	1.00	59,952
Parking Operations Supv.	18-08	1.00	1.00	1.00	57,252	1.00	57,252	1.00	57,825
Parking Maintenance Supv.	18-06	1.00	1.00	1.00	54,288	1.00	54,288	1.00	54,831
Parking Revenue Supv.	18-06	1.00	1.00	1.00	45,344	1.00	45,344	1.00	45,797
Program Asst 2	17-12	1.00	1.00	1.00	43,732	1.00	43,732	1.00	44,170
Parking Maintenance Worker 2	16-13	1.00	1.00	1.00	47,060	1.00	47,060	1.00	47,531
Parking Equipment Mechanic 2	16-12	1.00	1.00	1.00	44,954	1.00	44,954	1.00	45,404
Parking Tech. Aide	16-11	2.00	2.00	2.00	89,596	2.00	89,596	2.00	90,492
Parking Equipment Mechanic 1	16-10	2.00	2.00	2.00	86,346	2.00	86,346	2.00	87,209
Parking Revenue Leadworker	16-10	1.80	3.90	3.90	154,560	3.90	154,560	3.90	156,106
Parking Maintenance Worker 1	16-09	7.00	7.00	7.00	294,086	7.00	294,086	7.00	297,027
Parking Service Worker	16-08	3.60	4.00	4.00	156,312	4.00	156,312	4.00	157,875
Custodial Worker 2	16-07	-	-	1.00	38,194	1.00	38,194	1.00	38,576
Parking Cashier 1	16-02	28.60	32.05	33.50	1,052,017	33.50	1,052,017	33.50	1,062,537
Transportation Demand Planner	xx-xx	-	-	-	0	1.00	45,500	1.00	45,955
Premium Pay		-	-	-	35,000	-	35,000	-	35,351
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	5,050
		<u>63.00</u>	<u>68.95</u>	<u>71.40</u>	<u>\$ 2,786,038</u>	<u>72.40</u>	<u>\$ 2,831,538</u>	<u>72.40</u>	<u>\$ 2,859,856</u>
Budgeted Salary Savings	5.15%				(143,565)		(145,909)		(147,368)
Net Permanent Salaries		<u>63.00</u>	<u>68.95</u>	<u>71.40</u>	<u>\$ 2,642,473</u>	<u>72.40</u>	<u>\$ 2,685,629</u>	<u>72.40</u>	<u>\$ 2,712,488</u>