

Parks

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Carpenter	71-03	2.00	2.00	2.00	\$ 93,607	2.00	\$ 93,607	2.00	\$ 94,543
Parks Superintendent	21-19	1.00	1.00	1.00	95,890	1.00	95,890	1.00	96,849
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	43,828	1.00	43,828	1.00	44,266
Program Assistant 2	20-12	-	1.00	1.00	41,839	1.00	41,839	1.00	42,257
Administrative Clerk 2	20-11	2.00	2.00	2.00	84,637	2.00	84,637	2.00	85,483
Program Assistant 1	20-11	2.00	1.00	1.00	39,500	1.00	39,500	1.00	39,895
Administrative Clerk 1	20-09	3.00	3.50	3.50	164,847	4.00	190,977	4.00	192,885
Clerk-Typist 2	20-06	2.00	3.00	3.00	101,243	3.00	101,243	3.00	102,254
Parks Comm Serv Manager	18-14	-	1.00	1.00	71,800	1.00	71,800	1.00	72,517
Parks Maint. Manager	18-14	-	1.00	1.00	68,549	1.00	68,549	1.00	69,235
Parks Plan & Dev Manager	18-14	-	1.00	1.00	78,572	1.00	78,572	1.00	79,359
Parks Maintenance Supv.	18-13	1.00	-	-	0	-	0	-	0
Parks Plng, Dev., Res. Supv.	18-13	1.00	-	-	0	-	0	-	0
City Forester	18-11	1.00	1.00	1.00	62,000	1.00	62,000	1.00	62,620
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	68,380	1.00	68,380	1.00	69,065
Botanical Center Director	18-10	1.00	1.00	1.00	65,260	1.00	65,260	1.00	65,913
Events & Publicity Specialist	18-10	1.00	-	-	0	-	0	-	0
Landscape Architect 3	18-10	2.00	2.00	2.00	128,184	2.00	128,184	2.00	129,464
Parks Program Coordinator	18-10	1.00	-	-	0	-	0	-	0
Conservation Resource Supv.	18-08	1.00	1.00	1.00	58,838	1.00	58,838	1.00	59,426
Horticulture Supervisor	18-08	1.00	1.00	1.00	56,238	1.00	56,238	1.00	56,800
Landscape Construction Supv.	18-08	1.00	1.00	1.00	57,771	1.00	57,771	1.00	58,349
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	118,715	2.00	118,715	2.00	119,902
Parks General Supervisor	18-08	2.00	2.00	2.00	118,715	2.00	118,715	2.00	119,902
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	59,358	1.00	59,358	1.00	59,952
Warner Park Facility Manager	18-08	1.00	1.00	1.00	54,600	1.00	54,600	1.00	55,146
Cemetery Manager	18-07	1.00	1.00	1.00	55,700	1.00	55,700	1.00	56,257
Forestry Operations Supv.	18-07	1.00	1.00	1.00	49,000	1.00	49,000	1.00	49,490
Pub Works Gen'l Foreperson	18-07	-	1.00	1.00	48,691	1.00	48,691	1.00	49,178
Public Works Foreperson	18-05	2.00	3.00	3.00	156,157	3.00	156,157	3.00	157,719
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	93,202	2.00	93,202	2.00	94,134
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	47,321	1.00	47,321	1.00	47,794
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	41,277	1.00	41,277	1.00	41,690
Community Events Coord.	18-02	-	1.00	1.00	42,406	1.00	42,406	1.00	42,830
Program Assistant 2	17-12	1.00	1.00	1.00	41,393	1.00	41,393	1.00	41,807
Forestry Specialist	16-15	2.00	2.00	2.00	98,254	2.00	98,254	2.00	99,237
Horticulturist	16-15	1.00	1.00	1.00	48,956	1.00	48,956	1.00	49,446
Maintenance Mechanic 2	16-15	4.00	4.00	4.00	198,820	4.00	198,820	4.00	200,808
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	50,726	1.00	50,726	1.00	51,232
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	49,244	1.00	49,244	1.00	49,736
Parks Construction Leadworker	16-14	1.00	1.00	1.00	39,052	1.00	39,052	1.00	39,443
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	195,207	4.00	195,207	4.00	197,161
Parks Operations Leadworker	16-14	1.00	1.00	1.00	49,243	3.00	145,963	3.00	147,423
Welder	16-14	1.00	1.00	1.00	49,243	1.00	49,243	1.00	49,737
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	90,163	2.00	90,163	2.00	91,064
Arborist 2	16-12	6.00	6.00	6.00	255,592	6.00	255,592	6.00	258,148
Equipment Operator 3	16-12	8.00	8.00	8.00	364,476	8.00	364,476	8.00	368,119
Lead Gardener	16-12	1.00	1.00	1.00	46,020	1.00	46,020	1.00	46,480
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	37,022	1.00	37,022	1.00	37,393

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Public Works Leadworker	16-12	5.00	6.00	6.00	265,705	6.00	265,705	6.00	268,363
Athletic Field Caretaker	16-11	2.00	2.00	2.00	89,768	2.00	89,768	2.00	90,666
Arborist 1	16-10	15.00	15.00	15.00	593,746	15.00	593,746	15.00	599,683
Equipment Operator 2	16-10	2.00	2.00	2.00	87,516	2.00	87,516	2.00	88,392
Rec Serv Sup Asst.	16-10	-	1.00	1.00	37,038	1.00	37,038	1.00	37,408
Conservation Maint. Worker	16-09	1.00	1.00	1.00	39,725	1.00	39,725	1.00	40,122
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	39,182	1.00	39,182	1.00	39,574
Custodial Worker 3	16-09	-	1.00	1.00	34,060	1.00	34,060	1.00	34,401
Facility Maintenance Worker	16-09	2.00	2.00	2.00	75,208	2.00	75,208	2.00	75,960
Gardener	16-09	3.00	3.00	3.00	108,448	3.00	108,448	3.00	109,532
Public Works Maint. Work. 2	16-09	28.00	29.00	29.00	1,156,016	29.00	1,156,016	29.00	1,167,575
Public Works Maint. Work. 1	16-08	10.00	13.00	13.00	505,514	13.00	505,514	13.00	510,568
Custodial Worker 2	16-07	1.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	125,520	-	125,520	-	126,775
From Golf Enterprise		-	-	-	42,640	-	42,640	-	43,067
From Ice Enterprise		-	-	-	(8,267)	-	0	-	0
		<u>144.00</u>	<u>153.50</u>	<u>153.50</u>	<u>\$ 7,071,355</u>	<u>156.00</u>	<u>\$ 7,202,472</u>	<u>156.00</u>	<u>\$ 7,274,494</u>
Budgeted Salary Savings	5.43%				(258,104)		(391,093)		(395,005)
Net Permanent Salaries		<u>144.00</u>	<u>153.50</u>	<u>153.50</u>	<u>\$ 6,813,251</u>	<u>156.00</u>	<u>\$ 6,811,379</u>	<u>156.00</u>	<u>\$ 6,879,489</u>