

Ice Enterprise

Position Title	CG-RG	2004							
		FTE's		Requested		Executive*		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Clerk 1	20-09	1.00	0.50	0.50	\$ 26,130	-	\$ 10,888	-	\$ 10,996
Parks Operations Leadworker	16-14	2.00	2.00	2.00	96,720	-	40,300	-	40,704
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	8,268	-	0	-	0
		<u>3.00</u>	<u>2.50</u>	<u>2.50</u>	<u>\$ 131,118</u>	<u>-</u>	<u>\$ 51,188</u>	<u>-</u>	<u>\$ 51,700</u>
Budgeted Salary Savings	2.00%				(2,622)		(1,024)		(1,034)
Net Permanent Salaries		<u>3.00</u>	<u>2.50</u>	<u>2.50</u>	<u>\$ 128,496</u>	<u>-</u>	<u>\$ 50,164</u>	<u>-</u>	<u>\$ 50,666</u>

*Note: The 2.50 Ice Enterprise FTEs have been transferred to the Parks Division FTE budget.