

# Streets

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 96,548	1.00	\$ 96,548	1.00	\$ 97,513
Public Information Assistant	20-11	1.00	1.00	1.00	39,052	1.00	39,052	1.00	39,443
Administrative Clerk 1	20-09	2.00	2.00	2.00	80,276	2.00	80,276	2.00	81,078
Street Operations Manager	18-14	1.00	1.00	1.00	78,573	1.00	78,573	1.00	79,359
Public Works General Supv.	18-10	2.00	2.00	2.00	130,520	2.00	130,520	2.00	131,825
Streets Operations Analyst	18-10	1.00	1.00	1.00	65,261	1.00	65,261	1.00	65,913
Process Plant Supervisor	18-08	1.00	1.00	1.00	58,456	1.00	58,456	1.00	59,041
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	58,052	1.00	58,052	1.00	58,632
Streets General Supervisor	18-08	2.00	2.00	2.00	118,715	2.00	118,715	2.00	119,902
Public Works General Foreman	18-07	8.00	8.00	8.00	449,809	8.00	449,809	8.00	454,307
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	100,048	2.00	100,048	2.00	101,048
Administrative Secretary	17-11	1.00	1.00	1.00	42,511	1.00	42,511	1.00	42,936
Operations Clerk	16-10	2.00	2.00	2.00	86,212	2.00	86,212	2.00	87,075
Operating Assistant	15-09	1.00	1.00	1.00	48,230	1.00	48,230	1.00	48,712
Maintenance Mechanic	15-08	2.00	2.00	2.00	92,353	2.00	92,353	2.00	93,277
Operating Maintenance Worker	15-07	5.00	5.00	5.00	216,167	5.00	216,167	5.00	218,329
Street Machine Operator 3	15-07	20.00	21.00	21.00	947,543	22.00	993,733	22.00	1,003,670
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	254,488	6.00	254,488	6.00	257,033
Street Machine Operator 2	15-05	20.00	24.00	23.00	938,289	24.00	971,483	24.00	981,198
Street Machine Operator 1	15-04	99.00	97.00	93.00	3,517,770	97.00	3,651,998	97.00	3,688,517
Street & Sewer Maint. Wkr. 1	15-03	3.00	2.00	2.00	71,346	2.00	71,346	2.00	72,059
Premium Pay		-	-	-	183,600	-	183,600	-	185,435
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>181.00</u>	<u>183.00</u>	<u>178.00</u>	<u>\$ 7,673,819</u>	<u>184.00</u>	<u>\$ 7,887,431</u>	<u>184.00</u>	<u>\$ 7,966,302</u>
Budgeted Salary Savings	2.00%				(153,476)		(157,749)		(159,326)
Net Permanent Salaries		<u>181.00</u>	<u>183.00</u>	<u>178.00</u>	<u>\$ 7,520,343</u>	<u>184.00</u>	<u>\$ 7,729,682</u>	<u>184.00</u>	<u>\$ 7,806,976</u>