

Golf Enterprise

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 62,920	1.00	\$ 62,920	1.00	\$ 63,549
Greenskeeper 3	16-14	1.00	1.00	1.00	39,061	1.00	39,061	1.00	39,452
Greenskeeper 2	16-13	2.00	2.00	2.00	87,677	2.00	87,677	2.00	88,554
Maint. Mech 1	16-13	-	1.00	1.00	40,175	1.00	40,175	1.00	40,577
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	47,502	1.00	47,502	1.00	47,977
Greenskeeper 1	16-12	2.00	2.00	2.00	92,040	2.00	92,040	2.00	92,960
Public Works Maint. Wkr. 3	16-11	1.00	-	-	0	-	0	-	0
Public Works Maint. Wkr. 2	16-09	6.00	6.00	6.00	236,054	6.00	236,054	6.00	238,415
PWMW 1 (3 positions at 75%)	16-08	2.25	2.25	2.25	83,757	2.25	83,757	2.25	84,595
Premium Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	(42,640)	-	(42,640)	-	(43,066)
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>16.25</u>	<u>16.25</u>	<u>16.25</u>	<u>\$ 646,546</u>	<u>16.25</u>	<u>\$ 646,546</u>	<u>16.25</u>	<u>\$ 653,013</u>
Budgeted Salary Savings	2.00%				(12,931)		(12,931)		(13,060)
Net Permanent Salaries		<u>16.25</u>	<u>16.25</u>	<u>16.25</u>	<u>\$ 633,615</u>	<u>16.25</u>	<u>\$ 633,615</u>	<u>16.25</u>	<u>\$ 639,953</u>