

Police

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 362,701	19.80	\$ 362,701	19.80	\$ 366,328
Account Tech 2	20-14	1.00	1.00	1.00	42,318	1.00	42,318	1.00	42,741
Administrative Clerk 1	20-09	4.00	4.00	4.00	157,923	4.00	157,923	4.00	159,502
Police Records Services Clerk	20-08	6.00	6.00	6.00	211,463	6.00	211,463	6.00	213,578
Police Report Typist 2	20-08	19.00	19.00	19.00	653,438	19.50	668,149	19.50	674,830
Police Information Clerk	20-07	1.00	1.00	1.00	34,884	1.00	34,884	1.00	35,233
Clerk-Typist 2	20-06	10.00	10.00	10.00	341,941	10.00	341,941	10.00	345,360
Admin. Services Analyst	18-10	1.00	1.00	1.00	56,692	1.00	56,692	1.00	57,259
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	60,239	1.00	60,239	1.00	60,841
Property Room Supervisor	18-05	1.00	1.00	1.00	48,050	1.00	48,050	1.00	48,531
Administrative Assistant	17-14	1.00	1.00	1.00	39,108	1.00	39,108	1.00	39,500
Police Report Supervisor	17-14	1.00	1.00	1.00	42,543	1.00	42,543	1.00	42,968
Crossing Guard Supv.	17-12	1.60	1.60	1.60	64,603	1.60	64,603	1.60	65,249
Administrative Clerk 1	17-09	3.00	3.00	3.00	113,279	3.00	113,279	3.00	114,412
Parking Enfc Lead Worker	16-10	1.00	1.00	1.00	43,917	1.00	43,917	1.00	44,356
Police Lab Technician	16-10	1.00	1.00	1.00	36,673	1.00	36,673	1.00	37,040
Auto Service Worker	16-08	1.00	1.00	1.00	41,640	1.00	41,640	1.00	42,056
Parking Enforcement Officer	16-08	23.00	25.00	25.00	956,606	27.00	1,034,746	27.00	1,045,093
Property Clerk	16-07	5.00	5.00	5.00	196,416	5.00	196,416	5.00	198,380
Police Chief	21-23	1.00	1.00	1.00	121,416	1.00	121,416	1.00	122,630
Asst. Police Chief	12-03	2.00	2.00	2.00	183,104	2.00	183,104	2.00	184,936
Police Captain	12-02	9.00	9.00	9.00	721,108	9.00	721,108	9.00	728,319
Police Lieutenant	12-01	18.00	19.00	19.00	1,315,438	19.00	1,315,438	19.00	1,328,592
Police Sergeant	11-03	35.00	34.00	34.00	2,051,270	35.00	2,112,326	35.00	2,133,450
Detective 1	11-02	53.00	53.00	53.00	3,062,780	55.00	3,179,166	55.00	3,210,958
Police Investigator	11-02	10.00	10.00	10.00	573,354	10.00	573,354	10.00	579,088
Police Officer	11-01	254.00	254.00	254.00	12,919,455	254.00	12,829,757	256.00	13,007,175
Premium Pay		-	-	-	903,000	-	903,000	-	912,030
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	30,000	-	30,000	-	30,300
		<u>483.40</u>	<u>485.40</u>	<u>485.40</u>	<u>\$ 25,385,359</u>	<u>490.90</u>	<u>\$ 25,565,954</u>	<u>492.90</u>	<u>\$ 25,870,735</u>
Budgeted Salary Savings	2.00%				<u>(507,707)</u>		<u>(511,319)</u>		<u>(517,415)</u>
Net Permanent Salaries		<u>483.40</u>	<u>485.40</u>	<u>485.40</u>	<u>\$ 24,877,652</u>	<u>490.90</u>	<u>\$ 25,054,635</u>	<u>492.90</u>	<u>\$ 25,353,320</u>