

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Fire			
Expenditures			
Purchased Services			
54103 Electricity	201,872	201,872	201,872
54105 Water	14,950	14,950	14,950
54201 Telephone Cellular	6,000	6,000	6,000
54202 Telephone Regular	65,000	65,000	65,000
54203 Telephone Installation/Repair	5,000	5,000	5,000
54204 Pagers	350	350	350
54301 General B&G Repairs & Maint	30,180	30,180	30,180
54306 Janitorial Services	8,075	8,075	8,075
54401 General Equip Repairs & Maint	13,000	13,000	13,000
54402 Maintenance Contracts	25,000	25,000	25,000
54515 Facility-Room Rental	700	700	700
54610 Recruitment	10,000	33,465	33,465
54620 Mileage	17,283	17,283	17,283
54630 Conference/Meetings	7,880	7,880	7,880
54640 Training/Travel	9,700	9,700	9,700
54641 In-service Training	12,250	12,250	12,250
54650 Tuition	30,000	30,000	30,000
54660 Uniform/Laundry	44,000	44,000	44,000
54671 Medical Services Physicals	38,000	38,000	38,000
54901 Other Services General	17,500	17,500	17,500
54950 Consulting Services	180,400	180,400	180,400
54967 Memberships	2,075	2,075	2,075
54974 Permits/Licenses	300	300	300
Total	<u>\$ 739,515</u>	<u>\$ 762,980</u>	<u>\$ 762,980</u>

Supplies			
55110 General Office Supplies	23,120	23,120	23,120
55120 Subscription & Books	7,000	7,000	7,000
55130 Reproduction copier/Fast Copy	14,000	14,000	14,000
55140 Postage	8,500	8,500	8,500
55145 Office Equipment	10,000	10,000	10,000
55155 Computer Hardware	15,000	15,000	15,000
55156 Computer Software	5,000	5,000	5,000
55210 General Equipment Supplies	7,000	7,000	7,000
55220 Vehicle Supplies	6,000	6,000	6,000
55270 Safety Equipment	12,000	12,000	12,000
55510 General Work Supplies	34,500	34,500	34,500
55540 Food & Beverages	1,000	1,000	1,000
55550 Station Supplies	42,000	42,000	42,000
55570 Safety Supplies	19,000	19,000	19,000
55580 Photo Supplies & Processing	2,500	2,500	2,500
55590 Medical Supplies	168,320	168,320	168,320
55710 Uniforms	118,000	118,000	118,000
55720 Clothing Allowance	12,000	12,000	12,000
Total	<u>\$ 504,940</u>	<u>\$ 504,940</u>	<u>\$ 504,940</u>

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Fire			
Inter-Departmental Charges			
56020 Attorney - Inter-D (Pmts To)	38,500	38,500	38,500
56282 Bldg Maintenance Chgs	136,050	136,050	136,050
56550 Motor Equip - Inter-D(Pmts To)	1,447,000	1,447,000	1,447,000
56572 TE Communication Int-D(Pmt To)	97,201	97,201	97,201
56950 Insurance Fund-Inter-D(Pmt To)	77,621	77,621	77,621
56960 Wker's Comp - Inter-D(Pmts To)	252,839	252,839	252,839
Total	<u>\$ 2,049,211</u>	<u>\$ 2,049,211</u>	<u>\$ 2,049,211</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73151 VA Hospital Revenue	34,203	34,203	34,203
73224 EMS Funds-Act 102	9,899	9,899	9,899
73254 Underground Tank Prog-State	24,000	24,000	24,000
73350 County Payments for Services	119,000	41,000	41,000
74310 Plan Review Fee	100,000	100,000	100,000
75300 Awards & Damages	5,000	5,000	5,000
76111 Underground Tank Prog-Misc	3,500	3,500	3,500
76943 Re-inspection Fees	10,000	10,000	10,000
78890 Other	12,500	12,500	12,500
Total	<u>\$ 318,102</u>	<u>\$ 240,102</u>	<u>\$ 240,102</u>
Total Inter-Agency Billings	<u>\$ 318,102</u>	<u>\$ 240,102</u>	<u>\$ 240,102</u>