

# Fire

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 45,771	1.00	\$ 45,771	1.00	\$ 46,228
Administrative Clerk I	20-09	2.00	2.00	2.00	70,848	2.00	70,848	2.00	71,556
Fire Marshal	18-15	1.00	1.00	1.00	79,989	1.00	79,989	1.00	80,789
Fire Protection Engineer	18-13	1.00	1.00	1.00	67,442	1.00	67,442	1.00	68,116
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	72,207	1.00	72,207	1.00	72,929
Program Assistant 2	17-12	1.00	1.00	1.00	40,532	1.00	40,532	1.00	40,937
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	61,518	1.00	61,518	1.00	62,133
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	366,100	7.00	366,100	7.00	369,761
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	48,285	1.00	48,285	1.00	48,768
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	89,203	2.00	89,203	2.00	90,095
Fire Chief	21-23	1.00	1.00	1.00	103,914	1.00	103,914	1.00	104,953
Assistant Fire Chief	14-03	3.00	3.00	3.00	283,851	3.00	283,851	3.00	286,689
Division Fire Chief	14-01	6.00	6.00	6.00	479,244	6.00	479,244	6.00	484,036
Fire Captain	13-05	6.00	6.00	6.00	368,064	6.00	368,064	6.00	371,745
Fire Lieutenant	13-04	51.00	51.00	51.00	3,225,699	51.00	3,225,699	51.00	3,257,956
Firefighter Paramedic 2	13-3A	18.00	-	-	0	-	0	-	0
Fire Inspector	13-03	1.00	1.00	1.00	63,614	1.00	63,614	1.00	64,250
Fire Investigator	13-03	1.00	1.00	1.00	55,832	1.00	55,832	1.00	56,390
Firefighter Paramedic	13-03	38.00	65.00	65.00	3,665,420	65.00	3,665,420	65.00	3,702,074
Apparatus Engineer	13-02	52.00	52.00	52.00	2,877,273	52.00	2,877,273	52.00	2,906,046
Firefighter	13-01	106.00	113.00	113.00	5,477,550	113.00	5,568,564	113.00	5,624,250
Premium Pay		-	-	-	1,383,102	-	1,383,102	-	1,396,933
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>301.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 18,925,458</u>	<u>317.00</u>	<u>\$ 19,016,472</u>	<u>317.00</u>	<u>\$ 19,206,634</u>
Budgeted Salary Savings	2.50%				(870,248)		(476,047)		(480,808)
Net Permanent Salaries		<u>301.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 18,055,210</u>	<u>317.00</u>	<u>\$ 18,540,425</u>	<u>317.00</u>	<u>\$ 18,725,826</u>

## Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 7 Firefighter overhire positions authorized in 2002, 10 for 2003 and 2 for 2004. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.