

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2003 Projected</u>	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Court Services	(73,666)	22,569	22,569	22,117	0	31,050
Agency Total	\$ (73,666)	\$ 22,569	\$ 22,569	\$ 22,117	\$ 0	\$ 31,050

Adopted Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.

Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2004 Operating Budget.

The agency submitted no supplemental requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

Service Summary			
	2002	2003	2004
	<u>Actual</u>	<u>Budget</u>	<u>Adopted</u>
Total Expenditures	\$ 379,523	\$ 453,256	\$ 474,365
Less Inter-Agency Billings	453,188	430,687	443,315
Net Total	<u>\$ (73,666)</u>	<u>\$ 22,569</u>	<u>\$ 31,050</u>

Municipal Court Summary by Major Object of Expenditure

	2002	2003	2003	2004	2004	2004
	<u>Actual</u>	<u>Budget</u>	<u>Projected</u>	<u>Request</u>	<u>Executive</u>	<u>Adopted</u>
Permanent Salaries	\$ 235,915	\$ 299,495	\$ 299,495	\$ 275,796	\$ 275,796	\$ 278,553
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	13,132	0	0	13,500	13,500	13,635
Fringe Benefits	90,103	102,427	102,427	96,739	96,739	98,765
Purchased Services	22,352	24,734	24,734	31,750	31,750	57,882
Supplies	13,464	17,400	17,400	24,930	24,930	24,930
Inter-Departmental Charges	508	1,700	1,700	600	600	600
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	<u>4,048</u>	<u>7,500</u>	<u>7,500</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	\$ 379,523	\$ 453,256	\$ 453,256	\$ 443,315	\$ 443,315	\$ 474,365
Inter-Agency Billings	<u>453,188</u>	<u>430,687</u>	<u>430,687</u>	<u>421,198</u>	<u>443,315</u>	<u>443,315</u>
Net Budget	\$ (73,666)	\$ 22,569	\$ 22,569	\$ 22,117	\$ 0	\$ 31,050