

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	11,500	11,500	0
54202 Telephone Regular	7,000	7,000	0
54402 Maintenance Contracts	200	200	0
54550 City-County Bldg Use Charge	21,615	21,615	0
54640 Training/Travel	15,000	15,000	0
54930 Legal Services	13,000	13,000	0
54940 Computer/Online Services	15,000	15,000	0
54967 Memberships	7,000	7,000	0
54971 Transcription Services	500	500	0
54975 Delivery Services(UPS, FedEx)	200	200	0
Total	<u>\$ 91,015</u>	<u>\$ 91,015</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	5,200	5,200	0
55120 Subscription & Books	14,600	14,600	0
55130 Reproduction copier/Fast Copy	10,000	10,000	0
55140 Postage	3,000	3,000	0
55150 Computer Supplies	3,000	3,000	0
55520 Printing supp,forms,tckts,app	1,000	1,000	0
Total	<u>\$ 36,800</u>	<u>\$ 36,800</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	6,906	6,906	0
56960 Wker's Comp - Inter-D(Pmts To)	2,751	2,751	0
Total	<u>\$ 9,657</u>	<u>\$ 9,657</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	5,000	5,000	0
59260 ID Pmt From CDBG	9,500	9,500	0
59490 ID Pmt From Housing Operations	30,000	30,000	0
59500 ID Pmt From Transit Utility	28,500	28,500	0
59540 ID Pmt From Sewer Utility	4,000	4,000	0
59580 ID Pmt From Parking Utility	9,000	9,000	0
59640 ID Pmt From Water Utility	8,000	8,000	0
59710 ID Pmt From Police Dept	190,000	190,000	0
59720 ID Pmt From Fire Dept	38,500	38,500	0
59820 ID Pmt From TIF	40,000	40,000	0
Total	<u>\$ 362,500</u>	<u>\$ 362,500</u>	<u>\$ 0</u>

	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Attorney			
Other Sources			
Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Total Inter-Agency Billings	\$ <u>362,500</u>	\$ <u>362,500</u>	\$ <u>0</u>