

Attorney

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant City Attorney 4	23-05	7.00	-	-	\$ 0	-	\$ 0	-	\$ 0
Assistant City Attorney 3	23-04	1.00	-	-	0	-	0	-	0
Assistant City Attorney 2	23-03	4.00	-	-	0	-	0	-	0
Assistant City Attorney	23-01	-	13.00	13.00	1,054,960	13.00	1,054,960	-	0
Assistant City Attorney 1	23-01	1.00	-	-	0	-	0	-	0
City Attorney	21-23	1.00	1.00	1.00	111,718	1.00	111,718	-	0
Assistant City Attorney 6	18-20	1.00	1.00	1.00	104,198	1.00	104,198	-	0
Litigation Assistant 2	18-07	1.00	1.00	1.00	54,102	1.00	54,102	-	0
Administrative Coordinator	18-04	1.00	-	-	0	-	0	-	0
Cable TV Reg. Coordinator	18-02	0.50	-	-	0	-	0	-	0
Litigation Assistant 1	17-16	1.00	1.00	1.00	48,756	1.00	48,756	-	0
Ord. Revision Specialist	17-14	1.00	1.00	1.00	42,837	1.00	42,837	-	0
Legal Secretary 3	17-13	-	2.00	2.00	86,825	2.00	86,825	-	0
Legal Secretary 2	17-11	4.50	2.50	2.50	101,810	2.50	101,810	-	0
Legal Secretary 1	17-10	1.00	1.00	1.00	35,904	1.00	35,904	-	0
Legal Office Assistant	17-08	1.00	1.00	1.00	33,435	1.00	33,435	-	0
Clerk-Typist 2	17-06	1.00	1.00	1.00	33,640	1.00	33,640	-	0
Premium Pay		-	-	-	14,491	-	14,491	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>27.00</u>	<u>25.50</u>	<u>25.50</u>	<u>\$ 1,722,676</u>	<u>25.50</u>	<u>\$ 1,722,676</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.67%				<u>(63,222)</u>		<u>(63,222)</u>		<u>0</u>
Net Permanent Salaries		<u>27.00</u>	<u>25.50</u>	<u>25.50</u>	<u>\$ 1,659,454</u>	<u>25.50</u>	<u>\$ 1,659,454</u>	<u>-</u>	<u>\$ 0</u>