

Common Council

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 48,488	1.00	\$ 48,488	-	\$ 0
Administrative Clerk 1	17-09	1.00	1.00	1.00	38,051	1.00	38,051	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 86,539</u>	<u>2.00</u>	<u>\$ 86,539</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(1,731)		(1,731)		0
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 84,808</u>	<u>2.00</u>	<u>\$ 84,808</u>	<u>-</u>	<u>\$ 0</u>