

Mayor

| Position Title | CG-RG | 2004 | | | | | | | |
|---------------------------|-------|-------|-------|-----------|------------|-----------|------------|---------|--------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2002 | 2003 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| *Mayor's Committee Coord. | 19-b | 1.00 | 1.00 | - | \$ 0 | - | \$ 0 | - | \$ 0 |
| Assistant to the Mayor 1 | 19-29 | 3.00 | 3.00 | 3.00 | 186,599 | 3.00 | 186,599 | - | 0 |
| Legislative Analyst | 19-29 | 1.00 | 1.00 | 1.00 | 67,691 | 1.00 | 67,691 | - | 0 |
| Assistant to the Mayor 2 | 19-28 | 1.00 | 1.00 | 1.00 | 82,272 | 1.00 | 82,272 | - | 0 |
| Secretary to the Mayor | 19-08 | 1.00 | 1.00 | 1.00 | 41,646 | 1.00 | 41,646 | - | 0 |
| Program Assistant 1 | 17-11 | 1.00 | 1.00 | 1.00 | 42,674 | 1.00 | 42,674 | - | 0 |
| Secretary 1 | 17-10 | 1.00 | 1.00 | 1.00 | 37,002 | 1.00 | 37,002 | - | 0 |
| Mayoral Office Clerk | 17-09 | 1.00 | 1.00 | 1.00 | 40,220 | 1.00 | 40,220 | - | 0 |
| Mayor | --- | 1.00 | 1.00 | 1.00 | 96,258 | 1.00 | 96,258 | - | 0 |
| Premium Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | 11.00 | 11.00 | 10.00 | \$ 594,362 | 10.00 | \$ 594,362 | - | \$ 0 |
| Budgeted Salary Savings | 2.00% | | | | (11,887) | | (11,887) | | 0 |
| Net Permanent Salaries | | 11.00 | 11.00 | 10.00 | \$ 582,475 | 10.00 | \$ 582,475 | - | \$ 0 |

*Denotes LTE position