

Affirmative Action

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Director	21-17	1.00	1.00	1.00	\$ 90,358	1.00	\$ 90,358	-	\$ 0
Clerk 2	20-06	1.00	1.00	1.00	35,980	1.00	35,980	-	0
Contract Compliance Officer	18-12	1.00	1.00	1.00	60,749	1.00	60,749	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	55,647	1.00	55,647	-	0
Disability Rights Specialist	18-08	1.00	1.00	1.00	57,894	1.00	57,894	-	0
Equal Opportunity Analyst	18-04	1.00	1.00	1.00	46,171	1.00	46,171	-	0
Contract Compliance Monitor	18-02	2.00	2.00	2.00	86,113	2.00	86,113	-	0
Secretary 1	17-10	1.00	1.00	0.75	30,243	0.75	30,243	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		9.00	9.00	8.75	\$ 463,155	8.75	\$ 463,155	-	\$ 0
Budgeted Salary Savings	2.00%				(9,263)		(9,263)		0
Net Permanent Salaries		9.00	9.00	8.75	\$ 453,892	8.75	\$ 453,892	-	\$ 0