

Overture Center

2004

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Overture Center Director	21-20	1.00	1.00	1.00	\$ 116,182	1.00	\$ 116,182	-	\$ 0
Admin Asst - Gallery Operations	20-14	-	-	0.50	20,000	0.50	20,000	-	0
Assistant Box Office Manager	20-13	1.00	-	-	0	-	0	-	0
Admin Clerk 1 - Info Desk	20-09	-	-	1.00	31,922	1.00	31,922	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	72,118	2.00	72,118	-	0
Account Clerk II	20-08	-	-	1.00	33,000	1.00	33,000	-	0
Clerk-Typist 2	20-06	1.00	1.50	2.50	82,386	2.50	82,386	-	0
Ticket Office Cashier	20-06	3.50	4.00	3.80	118,805	3.80	118,805	-	0
Overture Center Assoc. Dir.	18-15	1.00	2.00	2.00	155,094	2.00	155,094	-	0
Building Maintenance Supv.	18-08	1.00	1.00	1.00	56,238	1.00	56,238	-	0
Overture Ctr Promotions Coord.	18-07	1.00	1.00	1.00	55,224	1.00	55,224	-	0
PW General Foreperson	18-07	1.00	1.00	1.00	48,482	1.00	48,482	-	0
Events Manager	18-06	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Income Dev. & Outreach Coord.	18-06	1.00	1.00	1.00	51,402	1.00	51,402	-	0
Overture Center Adv. Spec. 2	18-06	-	2.00	2.00	92,713	2.00	92,713	-	0
Overture Ctr. Publicity Spec.	18-06	1.00	1.00	1.00	49,946	1.00	49,946	-	0
Ticket Office Manager	18-06	1.00	1.00	1.00	49,244	1.00	49,244	-	0
Housekeeping Supervisor	18-05	1.00	1.00	1.00	41,177	1.00	41,177	-	0
Assistant Events Manager	18-04	1.00	1.00	1.00	47,346	1.00	47,346	-	0
Community Events Assistant	18-02	0.50	0.50	0.75	31,805	0.75	31,805	-	0
Community Events Coord.	18-02	0.75	1.00	1.00	37,506	1.00	37,506	-	0
Overture Center Adv. Spec.	18-02	2.00	-	-	0	-	0	-	0
Overture Center Vol. Coord.	18-02	1.00	1.00	1.00	42,406	1.00	42,406	-	0
Ticket Office Supervisor	18-02	0.75	1.75	1.75	67,562	1.75	67,562	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	40,222	1.00	40,222	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	45,300	1.00	45,300	-	0
Theater Technician 2	16-15	1.00	1.00	1.00	44,000	1.00	44,000	-	0
Maintenance Mechanic 1	16-13	1.00	3.00	3.00	121,802	3.00	121,802	-	0
Theater Technician 1	16-13	2.75	3.00	2.75	116,615	2.75	116,615	-	0
Custodial Services Coord.	16-11	1.00	1.00	1.00	42,588	1.00	42,588	-	0
Custodial Worker 3	16-09	2.00	2.00	4.00	146,912	4.00	146,912	-	0
Facility Maintenance Worker	16-09	1.00	1.00	4.00	146,225	4.00	146,225	-	0
Custodial Worker 2	16-07	3.00	3.75	7.75	263,374	7.75	263,374	-	0
Overture Command Center Op	16-02	-	-	1.50	42,721	1.50	42,721	-	0
Overture IT Coordinator	xx-xx	-	-	1.00	46,500	1.00	46,500	-	0
Overture Night Manager	xx-xx	-	-	1.00	42,000	1.00	42,000	-	0
Sponsorship/Grp Sales Assoc	xx-xx	-	-	1.00	40,000	1.00	40,000	-	0
Technical Director	xx-xx	-	1.00	1.00	52,740	1.00	52,740	-	0
Lump Sum for Increases	0	-	-	-	76,391	-	76,391	-	0
Lump Sum for Reclass Studies	0	-	-	-	40,000	-	40,000	-	0
Premium Pay		-	-	-	6,000	-	6,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.25</u>	<u>43.50</u>	<u>60.30</u>	<u>\$ 2,667,768</u>	<u>60.30</u>	<u>\$ 2,667,768</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	11.03%				(294,255)		(294,255)		0
Net Permanent Salaries		<u>37.25</u>	<u>43.50</u>	<u>60.30</u>	<u>\$ 2,373,513</u>	<u>60.30</u>	<u>\$ 2,373,513</u>	<u>-</u>	<u>\$ 0</u>