

# Monona Terrace

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 105,020	1.00	\$ 105,020	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	41,713	1.00	41,713	-	0
Customer Services Coord.	20-14	3.00	3.00	-	0	-	0	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	118,933	3.00	118,933	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	36,987	1.00	36,987	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	39,358	1.00	39,358	-	0
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	34,972	1.00	34,972	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	74,934	2.00	74,934	-	0
Clerk Typist 2	20-06	2.25	2.25	2.25	69,020	2.25	69,020	-	0
Sales Clerk	20-06	0.75	0.75	0.75	31,020	0.75	31,020	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	70,093	1.00	70,093	-	0
Sales Manager	19-09	1.00	1.00	1.00	49,870	1.00	49,870	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	46,618	1.00	46,618	-	0
Sales Associate	19-07	2.00	2.00	2.00	95,283	2.00	95,283	-	0
Customer Service Manager	18-xx	-	-	1.00	39,035	1.00	39,035	-	0
Associate Director	18-14	1.00	1.00	1.00	70,695	1.00	70,695	-	0
Business Manager	18-10	1.00	1.00	1.00	60,479	1.00	60,479	-	0
Community Relations Manager	18-10	1.00	1.00	1.00	58,798	1.00	58,798	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	51,805	1.00	51,805	-	0
Event Services Manager	18-06	1.00	1.00	1.00	49,032	1.00	49,032	-	0
Operations Manager	18-06	1.00	1.00	1.00	50,338	1.00	50,338	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	47,031	1.00	47,031	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	42,357	1.00	42,357	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	42,739	1.00	42,739	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	40,538	1.00	40,538	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,010	1.00	47,010	-	0
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	135,908	3.00	135,908	-	0
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	105,240	2.50	105,240	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	78,410	2.00	78,410	-	0
Operations Lead Worker	16-09	1.00	1.00	3.00	112,044	3.00	112,044	-	0
Operations Worker	16-07	14.00	14.00	14.00	498,852	14.00	498,852	-	0
Command Center Operator	16-02	4.00	4.00	4.00	129,405	4.00	129,405	-	0
Premium Pay		-	-	-	29,580	-	29,580	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.50</u>	<u>58.50</u>	<u>58.50</u>	<u>\$ 2,503,117</u>	<u>58.50</u>	<u>\$ 2,503,117</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	5.24%				<u>(131,200)</u>		<u>(131,200)</u>		<u>0</u>
Net Permanent Salaries		<u>58.50</u>	<u>58.50</u>	<u>58.50</u>	<u>\$ 2,371,917</u>	<u>58.50</u>	<u>\$ 2,371,917</u>	<u>-</u>	<u>\$ 0</u>