

Revenue

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Director of Revenue	21-21	1.00	1.00	1.00	\$ 111,151	1.00	\$ 111,151	-	\$ 0
Treasury Operations Ldwkr	20-12	1.00	1.00	1.00	43,516	1.00	43,516	-	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	37,625	1.00	37,625	-	0
Assessment Aide 2	20-11	3.00	3.00	3.00	107,316	3.00	107,316	-	0
Administrative Clerk 1	20-09	13.00	13.00	13.00	486,506	13.00	486,506	-	0
Chief Assessor	18-15	1.00	1.00	1.00	79,378	1.00	79,378	-	0
Revenue Operations Manager	18-12	1.00	1.00	1.00	71,656	1.00	71,656	-	0
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	65,260	1.00	65,260	-	0
Rev Administrative Coord	18-04	1.00	1.00	1.00	50,023	1.00	50,023	-	0
Property Appraiser 4	16-21	4.00	4.00	4.00	240,305	4.00	240,305	-	0
Property Appraiser 3	16-20	3.00	3.00	3.00	146,208	3.00	146,208	-	0
Property Appraiser 2	16-18	7.00	7.00	7.00	346,934	7.00	346,934	-	0
Premium Pay		-	-	-	32,317	-	32,317	-	0
Workers Comp Pay		-	-	-	43	-	43	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,818,238</u>	<u>37.00</u>	<u>\$ 1,818,238</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(36,365)		(36,365)		0
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,781,873</u>	<u>37.00</u>	<u>\$ 1,781,873</u>	<u>-</u>	<u>\$ 0</u>