

Information Services

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 86,460	1.00	\$ 86,460	-	\$ 0
Records Management Coord.	20-14	1.00	1.00	1.00	45,277	1.00	45,277	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	39,352	1.00	39,352	-	0
Clerk 2	20-06	0.70	0.70	0.70	23,554	0.70	23,554	-	0
Data Center Manager	18-14	1.00	1.00	1.00	78,176	1.00	78,176	-	0
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	78,469	1.00	78,469	-	0
Management Info. Spec. 4	18-12	11.00	11.00	11.00	682,102	11.00	682,102	-	0
Management Info. Spec. 3	18-10	10.00	10.00	10.00	642,558	10.00	642,558	-	0
Management Info. Spec. 2	18-08	11.00	11.00	11.00	534,765	11.00	534,765	-	0
Premium Pay		-	-	-	50,544	-	50,544	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.70</u>	<u>37.70</u>	<u>37.70</u>	<u>\$ 2,261,257</u>	<u>37.70</u>	<u>\$ 2,261,257</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(45,225)		(45,225)		0
Net Permanent Salaries		<u>37.70</u>	<u>37.70</u>	<u>37.70</u>	<u>\$ 2,216,032</u>	<u>37.70</u>	<u>\$ 2,216,032</u>	<u>-</u>	<u>\$ 0</u>