

Municipal Court

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 42,143	1.00	\$ 42,143	-	\$ 0
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	39,352	1.00	39,352	-	0
Administrative Clerk	20-09	0.80	0.80	0.80	25,734	0.80	25,734	-	0
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	106,680	3.00	106,680	-	0
Municipal Judge	---	1.00	1.00	1.00	67,515	1.00	67,515	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 281,424</u>	<u>6.80</u>	<u>\$ 281,424</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(5,628)		(5,628)		0
Net Permanent Salaries		<u>6.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 275,796</u>	<u>6.80</u>	<u>\$ 275,796</u>	<u>-</u>	<u>\$ 0</u>