

Equal Opportunities Commission

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 91,490	1.00	\$ 91,490	-	\$ 0
EOC Director	21-15	1.00	1.00	1.00	84,711	1.00	84,711	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	33,006	1.00	33,006	-	0
EOC Investigation Supervisor	18-10	1.00	1.00	1.00	59,397	1.00	59,397	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	59,291	1.00	59,291	-	0
EOC Invest./Concil. 1	18-04	2.00	2.00	2.00	82,544	2.00	82,544	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	46,348	1.00	46,348	-	0
Secretary 1	17-10	0.75	0.75	1.00	38,159	1.00	38,159	-	0
Premium Pay		-	-	-	2,716	-	2,716	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		8.75	8.75	9.00	\$ 497,662	9.00	\$ 497,662	-	\$ 0
Budgeted Salary Savings	2.00%				(9,953)		(9,953)		0
Net Permanent Salaries		8.75	8.75	9.00	\$ 487,709	9.00	\$ 487,709	-	\$ 0