

# Engineering

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 116,589	1.00	\$ 116,589	-	\$ 0
Administrative Clerk 1	20-09	4.00	5.00	5.00	182,417	5.00	182,417	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	88,322	1.00	88,322	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	85,921	1.00	85,921	-	0
Principal Engineer 1	18-15	3.00	3.00	3.00	242,000	3.00	242,000	-	0
Engineer 4	18-12	5.00	7.00	7.00	455,751	7.00	455,751	-	0
Engineering Operations Suprv.	18-12	1.00	1.00	1.00	68,973	1.00	68,973	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	54,610	1.00	54,610	-	0
Computer Mapping/GIS Spec.	18-11	1.00	1.00	1.00	67,645	1.00	67,645	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	68,095	1.00	68,095	-	0
Engineer 3	18-10	5.00	6.00	5.00	287,694	6.00	337,694	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	57,473	1.00	57,473	-	0
Accountant 2	18-08	-	-	1.00	47,725	1.00	47,725	-	0
Engineer 2	18-08	4.00	2.00	3.00	149,976	2.00	99,976	-	0
Surveyor 2	18-08	3.00	3.00	3.00	167,174	3.00	167,174	-	0
Water Resource Specialist	18-08	-	1.00	1.00	47,725	1.00	47,725	-	0
Public Works General Foreman	18-07	4.00	4.00	4.00	213,874	4.00	213,874	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	46,406	1.00	46,406	-	0
Secretary 2	17-11	1.00	1.00	1.00	42,674	1.00	42,674	-	0
Civil Technician 2-I	16-41	2.00	2.00	2.00	98,157	2.00	98,157	-	0
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	118,805	2.00	118,805	-	0
Engineering Program Spec. 1	16-17	3.00	3.00	2.00	106,645	2.00	106,645	-	0
Civil Technician 2	16-14	2.00	2.00	2.00	91,269	2.00	91,269	-	0
Surveyor 1	15-12	1.00	-	-	0	-	0	-	0
Construction Inspector 2	15-11	4.00	6.00	6.00	304,515	6.00	304,515	-	0
Construction Inspector 1	15-09	7.00	5.00	5.00	217,236	5.00	217,236	-	0
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	142,583	3.00	142,583	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	47,190	1.00	47,190	-	0
Engineering Field Aide	15-07	2.00	2.00	2.00	85,165	2.00	85,165	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	88,540	2.00	88,540	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	131,334	3.00	131,334	-	0
Street & Sewer Maint. Wkr. 3	15-07	11.00	13.00	13.00	540,371	13.00	540,371	-	0
Operations Clerk	15-06	1.00	1.00	1.00	42,674	1.00	42,674	-	0
Street & Sewer Mach. Oper. 1	15-03	13.00	15.00	15.00	534,367	15.00	534,367	-	0
Premium Pay		-	-	-	60,000	-	60,000	-	0
Workers Comp Pay		-	-	-	21,200	-	21,200	-	0
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	0
		<u>95.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,126,095</u>	<u>101.00</u>	<u>\$ 5,126,095</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(102,522)		(102,522)		0
Net Permanent Salaries		<u>95.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,023,573</u>	<u>101.00</u>	<u>\$ 5,023,573</u>	<u>-</u>	<u>\$ 0</u>