

# Streets

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 96,548	1.00	\$ 96,548	-	\$ 0
Public Information Assistant	20-11	1.00	1.00	1.00	39,052	1.00	39,052	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	80,276	2.00	80,276	-	0
Street Operations Manager	18-14	1.00	1.00	1.00	78,573	1.00	78,573	-	0
Public Works General Supv.	18-10	2.00	2.00	2.00	130,520	2.00	130,520	-	0
Streets Operations Analyst	18-10	1.00	1.00	1.00	65,261	1.00	65,261	-	0
Process Plant Supervisor	18-08	1.00	1.00	1.00	58,456	1.00	58,456	-	0
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	58,052	1.00	58,052	-	0
Streets General Supervisor	18-08	2.00	2.00	2.00	118,715	2.00	118,715	-	0
Public Works General Foreman	18-07	8.00	8.00	8.00	449,809	8.00	449,809	-	0
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	100,048	2.00	100,048	-	0
Administrative Secretary	17-11	1.00	1.00	1.00	42,511	1.00	42,511	-	0
Operations Clerk	16-10	2.00	2.00	2.00	86,212	2.00	86,212	-	0
Operating Assistant	15-09	1.00	1.00	1.00	48,230	1.00	48,230	-	0
Maintenance Mechanic	15-08	2.00	2.00	2.00	92,353	2.00	92,353	-	0
Operating Maintenance Worker	15-07	5.00	5.00	5.00	216,167	5.00	216,167	-	0
Street Machine Operator 3	15-07	20.00	21.00	21.00	947,543	22.00	993,733	-	0
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	254,488	6.00	254,488	-	0
Street Machine Operator 2	15-05	20.00	24.00	23.00	938,289	24.00	971,483	-	0
Street Machine Operator 1	15-04	99.00	97.00	93.00	3,517,770	97.00	3,651,998	-	0
Street & Sewer Maint. Wkr. 1	15-03	3.00	2.00	2.00	71,346	2.00	71,346	-	0
Premium Pay		-	-	-	183,600	-	183,600	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>181.00</u>	<u>183.00</u>	<u>178.00</u>	<u>\$ 7,673,819</u>	<u>184.00</u>	<u>\$ 7,887,431</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(153,476)		(157,749)		0
Net Permanent Salaries		<u>181.00</u>	<u>183.00</u>	<u>178.00</u>	<u>\$ 7,520,343</u>	<u>184.00</u>	<u>\$ 7,729,682</u>	<u>-</u>	<u>\$ 0</u>