

Water Utility

Position Title	CG-RG	2004							
		FTE's		Requested		Executive		Adopted	
		2002	2003	FTE's	Amount	FTE's	Amount	FTE's	Amount
Electrician	71-04	1.00	1.00	1.00	\$ 53,466	1.00	\$ 53,466	-	\$ 0
Painter	71-01	1.00	1.00	1.00	42,302	1.00	42,302	-	0
Water Utility General Manager	21-21	1.00	1.00	1.00	107,820	1.00	107,820	-	0
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	49,192	1.00	49,192	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	83,228	2.00	83,228	-	0
Administrative Clerk 1	20-09	6.00	6.00	6.00	225,578	6.00	225,578	-	0
Clerk-Typist 2	20-06	1.30	1.30	1.30	44,253	1.30	44,253	-	0
Principal Engineer - Water	18-16	1.00	1.00	1.00	77,110	1.00	77,110	-	0
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	82,316	1.00	82,316	-	0
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	82,316	1.00	82,316	-	0
Engineer 4	18-12	1.00	1.00	1.00	71,656	1.00	71,656	-	0
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	66,534	1.00	66,534	-	0
Accountant 3	18-10	1.00	1.00	1.00	63,452	1.00	63,452	-	0
Customer Service Supv.	18-10	1.00	1.00	1.00	63,219	1.00	63,219	-	0
Engineer 3	18-10	2.00	2.00	3.00	159,591	3.00	159,591	-	0
Public Works General Supv.	18-10	1.00	1.00	1.00	65,260	1.00	65,260	-	0
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	63,288	1.00	63,288	-	0
Water Supply Supv.	18-09	1.00	1.00	-	0	-	0	-	0
Accountant 2	18-08	-	-	1.00	46,464	1.00	46,464	-	0
Utility Analyst	18-08	1.00	1.00	-	0	-	0	-	0
Water Resources Supv.	18-08	1.00	1.00	1.00	59,358	1.00	59,358	-	0
Public Works General Foreman	18-07	2.00	2.00	2.00	111,956	2.00	111,956	-	0
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	42,767	1.00	42,767	-	0
Public Works Foreperson	18-05	1.00	1.00	1.00	41,177	1.00	41,177	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	43,480	1.00	43,480	-	0
Secretary 1	17-10	1.00	1.00	1.00	39,442	1.00	39,442	-	0
Engineer Program Spec. 2	16-19	3.00	3.00	3.00	176,982	3.00	176,982	-	0
Electronic Maint. Technician	16-17	1.00	1.00	1.00	54,106	1.00	54,106	-	0
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	98,559	2.00	98,559	-	0
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	140,262	3.00	140,262	-	0
Master Mechanic	16-15	1.00	1.00	1.00	50,726	1.00	50,726	-	0
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	50,726	1.00	50,726	-	0
Waterworks Operator 2	16-15	5.00	5.00	5.00	251,442	5.00	251,442	-	0
Water Construction Inspector	16-14	2.00	2.00	2.00	96,278	2.00	96,278	-	0
Water Utility Oper. Leadworker	16-14	7.00	7.00	6.00	304,356	6.00	304,356	-	0
Automotive Mechanic	16-13	1.00	1.00	1.00	47,060	1.00	47,060	-	0
Engineer Aide 2	16-13	1.00	1.00	1.00	44,954	1.00	44,954	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	44,954	1.00	44,954	-	0
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	46,932	1.00	46,932	-	0
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	46,900	1.00	46,900	-	0
Water Services Inspector	16-13	3.00	3.00	3.00	139,516	3.00	139,516	-	0
Equipment Operator 3	16-12	7.00	7.00	8.00	353,551	8.00	353,551	-	0
Water Hydrant Inspector	16-12	2.00	2.00	2.00	90,537	2.00	90,537	-	0
Waterworks Operator 1	16-12	1.00	1.00	1.00	44,772	1.00	44,772	-	0
Engineer Aide 1	16-11	1.00	1.00	1.00	43,634	1.00	43,634	-	0
Maintenance Worker	16-11	2.00	2.00	2.00	78,428	2.00	78,428	-	0
Public Works Maint. Worker 3	16-11	4.00	4.00	4.00	174,382	4.00	174,382	-	0
Water Meter Mechanic 2	16-11	7.00	7.00	7.00	284,648	7.00	284,648	-	0
Water One Call Coord.	16-11	3.00	3.00	3.00	134,602	3.00	134,602	-	0

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Dispatcher	16-10	1.00	1.00	1.00	39,022	1.00	39,022	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	80,444	2.00	80,444	-	0
Operations Clerk	16-10	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Utility Vehicle Worker	16-10	1.00	1.00	1.00	40,462	1.00	40,462	-	0
Equipment Operator 1	16-09	10.00	10.00	10.00	375,859	10.00	375,859	-	0
Meter Reader	16-09	3.00	3.00	3.00	127,452	3.00	127,452	-	0
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	149,305	4.00	149,305	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	41,080	1.00	41,080	-	0
Waterworks Maint. Worker	16-09	3.00	3.00	3.00	124,148	3.00	124,148	-	0
Public Works Maint. Worker 1	16-08	7.00	7.00	7.00	243,623	7.00	243,623	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,848,685</u>	<u>126.30</u>	<u>\$ 5,848,685</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				<u>(116,974)</u>		<u>(116,974)</u>		<u>0</u>
Net Permanent Salaries		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 5,731,711</u>	<u>126.30</u>	<u>\$ 5,731,711</u>	<u>-</u>	<u>\$ 0</u>