

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2003 Projected</u>	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Common Council	295,584	313,102	313,102	306,840	316,743	0
Agency Total	<u>\$ 295,584</u>	<u>\$ 313,102</u>	<u>\$ 313,102</u>	<u>\$ 306,840</u>	<u>\$ 316,743</u>	<u>\$ 0</u>

Executive Budget Highlights

The Budget includes:

1. Funding to support the potential reclassifications of Council Office staff.

The agency submitted supplemental budget requests totaling \$11,403.

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Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Administrative Clerk 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	2002 Actual	2003 Budget	2004 Executive
Total Expenditures	\$ 295,601	\$ 313,102	\$ 316,743
Less Inter-Agency Billings	17	0	0
Net Total	\$ 295,584	\$ 313,102	\$ 316,743

Common Council Summary by Major Object of Expenditure

	2002 Actual	2003 Budget	2003 Projected	2004 Request	2004 Executive	2004 Adopted
Permanent Salaries	\$ 92,225	\$ 82,767	\$ 82,767	\$ 84,808	\$ 84,808	\$ 0
Hourly Employee Pay	118,434	138,433	138,433	142,552	142,552	0
Overtime Pay	851	1,051	1,051	1,051	1,051	0
Fringe Benefits	41,018	44,829	44,829	40,097	40,097	0
Purchased Services	12,577	13,847	13,847	12,644	15,047	0
Supplies	26,176	28,600	28,600	19,900	27,400	0
Inter-Departmental Charges	4,321	3,575	3,575	5,788	5,788	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 295,601	\$ 313,102	\$ 313,102	\$ 306,840	\$ 316,743	\$ 0
Inter-Agency Billings	17	0	0	0	0	0
Net Budget	\$ 295,584	\$ 313,102	\$ 313,102	\$ 306,840	\$ 316,743	\$ 0