

## Municipal Court

Agency Number: **39**  
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

| <u>Major Service</u> | <u>2002<br/>Actual</u> | <u>2003<br/>Budget</u> | <u>2003<br/>Projected</u> | <u>2004<br/>Request</u> | <u>2004<br/>Executive</u> | <u>2004<br/>Adopted</u> |
|----------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Court Services       | (73,666)               | 22,569                 | 22,569                    | 22,117                  | 0                         | 0                       |
| <b>Agency Total</b>  | <b>\$ (73,666)</b>     | <b>\$ 22,569</b>       | <b>\$ 22,569</b>          | <b>\$ 22,117</b>        | <b>\$ 0</b>               | <b>\$ 0</b>             |

### **Executive Budget Highlights**

The Budget includes:

1. Funding for a continuation of existing services.

Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2004 Operating Budget.

The agency submitted no supplemental requests.

## Municipal Court

### Budget Service Descriptions:

#### **Court Services**

This court handles approximately 25,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

| <b>Service Summary</b>     |                    |                  |                  |
|----------------------------|--------------------|------------------|------------------|
|                            | <b>2002</b>        | <b>2003</b>      | <b>2004</b>      |
|                            | <u>Actual</u>      | <u>Budget</u>    | <u>Executive</u> |
| Total Expenditures         | \$ 379,523         | \$ 453,256       | \$ 443,315       |
| Less Inter-Agency Billings | 453,188            | 430,687          | 443,315          |
| Net Total                  | <u>\$ (73,666)</u> | <u>\$ 22,569</u> | <u>\$ 0</u>      |

#### **Municipal Court Summary by Major Object of Expenditure**

|                              | <b>2002</b>        | <b>2003</b>       | <b>2003</b>       | <b>2004</b>       | <b>2004</b>       | <b>2004</b>    |
|------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|----------------|
|                              | <u>Actual</u>      | <u>Budget</u>     | <u>Projected</u>  | <u>Request</u>    | <u>Executive</u>  | <u>Adopted</u> |
| Permanent Salaries           | \$ 235,915         | \$ 299,495        | \$ 299,495        | \$ 275,796        | \$ 275,796        | \$ 0           |
| Hourly Employee Pay          | 0                  | 0                 | 0                 | 0                 | 0                 | 0              |
| Overtime Pay                 | 13,132             | 0                 | 0                 | 13,500            | 13,500            | 0              |
| Fringe Benefits              | 90,103             | 102,427           | 102,427           | 96,739            | 96,739            | 0              |
| Purchased Services           | 22,352             | 24,734            | 24,734            | 31,750            | 31,750            | 0              |
| Supplies                     | 13,464             | 17,400            | 17,400            | 24,930            | 24,930            | 0              |
| Inter-Departmental Charges   | 508                | 1,700             | 1,700             | 600               | 600               | 0              |
| Debt/Other Financing Uses    | 0                  | 0                 | 0                 | 0                 | 0                 | 0              |
| Capital Assets               | 4,048              | 7,500             | 7,500             | 0                 | 0                 | 0              |
| <b>Total Expenditures</b>    | <b>\$ 379,523</b>  | <b>\$ 453,256</b> | <b>\$ 453,256</b> | <b>\$ 443,315</b> | <b>\$ 443,315</b> | <b>\$ 0</b>    |
| <b>Inter-Agency Billings</b> | <b>453,188</b>     | <b>430,687</b>    | <b>430,687</b>    | <b>421,198</b>    | <b>443,315</b>    | <b>0</b>       |
| <b>Net Budget</b>            | <b>\$ (73,666)</b> | <b>\$ 22,569</b>  | <b>\$ 22,569</b>  | <b>\$ 22,117</b>  | <b>\$ 0</b>       | <b>\$ 0</b>    |