

Stormwater Utility

Agency Number: **56**
Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide services related to the management of stormwater for the citizens of Madison. The management of stormwater and other surface water discharges within and beyond the Yahara River, the Sugar River, Door Creek and other bodies of water within the City is a matter that affects the health, safety and welfare of the City, its citizens and businesses, and others within the surrounding area. A system for the collection and disposal of stormwater provides benefits to all properties within the City of Madison and surrounding areas.

<u>Major Service</u>	<u>2002 Actual</u>	<u>2003 Budget</u>	<u>2003 Projected</u>	<u>2004 Request</u>	<u>2004 Executive</u>	<u>2004 Adopted</u>
Stormwater Management	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. Funding of \$110,200 (\$96,700 in services purchased from the Streets Division, and \$13,500 from Traffic Engineering) to enable enhanced street sweeping services south and west of the capital square, between May 1 and November 15. This intensified street-cleaning program is to result in cleaner lakes, as runoff from dirty city streets is a significant component of water pollution.
2. The billing of approximately one-third of the Streets Division's leaf collection expenses (roughly \$370,000) to the Stormwater Utility. This practice recognizes the important role that efficient leaf collection plays in keeping stormwater conduits open and lakes clean.

The agency submitted a supplemental request totaling \$110,200.

