

2005 CAPITAL BUDGET CALENDAR

(As of April 30, 2004)

2005 CAPITAL BUDGET		
EVENT	DATE/TIME	LOCATION
Mayor's Message to Managers	MON. 5/3/04, 9:00 a.m. @ regular Dept./Div. Head meeting.	Room 260, MMB
Agency Requests Due to Comptroller	THU. 6/17/04	
CIRC Meetings with Agencies	TUES. 7/20/04, 1:30 – 4:30 p.m. THU. 7/22/04, 8:30 a.m. – 12:00 noon WEDS. 8/4/04, 1:30 – 4:30 p.m. THU. 8/5/04, 8:30 – 12:00 noon	Mayor's Conf. Room
Mayor's Public Hearing	THUR. 8/26/04, 6:30 p.m.	
Mayor's Meetings w/ Agencies & Aides to Finalize Decisions	7/29/04 – 8/22/04	
Introduce Executive Budget to Council	TUES. 9/07/04	
Board of Estimates Meetings	MON. 9/27/04, 4:45 p.m. (regular meeting) TUES. 9/28/04, 4:45 p.m.	Room 260, MMB Room 260, MMB
Public Hearing	TUES. 10/05/04	Council Chambers
Board of Estimates Amendments to Comptroller	THU. 10/07/04, 12:00 Noon	
Board of Estimates Meeting (decisions)	MON. 10/11/04, 4:45 p.m. (regular meeting)	Room 260, MMB
Board of Estimates Report to Council	TUES. 10/19/04	
Council Amendments to Comptroller	WED. 11/10/04, 12:00 Noon	
Amendments to Council	FRI. 11/12/04, 12:00 Noon	
Adoption/Public Hearing on Amendments	TUES. 11/16/04, 6:30 p.m.	Council Chambers