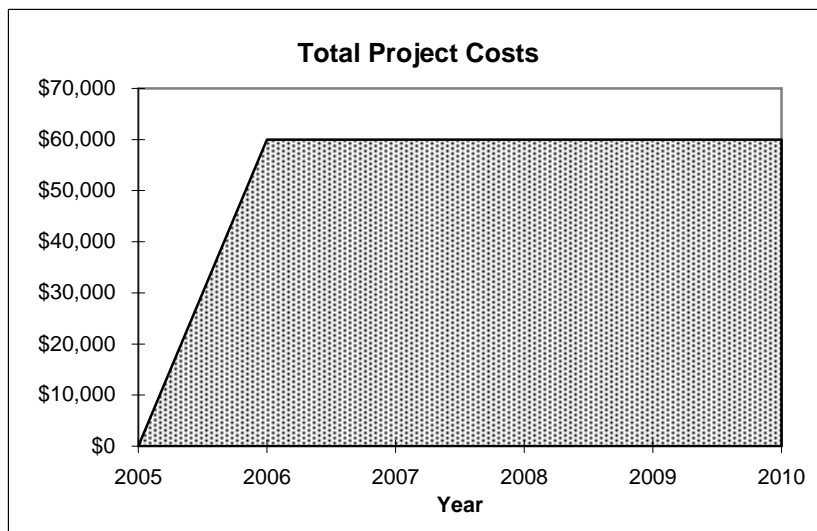


2005 Capital Budget Capital Improvement Program

Agency Name: **Golf Enterprise**

Agency Number: 65

Project Name	Capital Budget	Future Year Estimates				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
1 General Golf Improvements	\$ 0	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Total	<u>\$ 0</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>



Capital Budget

Golf Enterprise

General Golf Improvements

Project No. 1 Fund No.

GO \$ 0 This item represents a placeholder for Golf projects that may be identified in future years, and
Other 0 for which funding can be made available. Other funding is to be derived from surcharge fees
\$ 0 or Enterprise reserves, as appropriate.

