

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
<b>Attorney</b>			
<b>Expenditures</b>			
<b>Purchased Services</b>			
51400 Work Study Wages	11,500	11,500	0
54202 Telephone Regular	7,000	7,000	0
54402 Maintenance Contracts	100	100	0
54550 City-County Bldg Use Charge	45,591	45,591	0
54640 Training/Travel	17,000	17,000	0
54930 Legal Services	17,000	17,000	0
54940 Computer/Online Services	16,000	16,000	0
54967 Memberships	9,000	9,000	0
54971 Transcription Services	500	500	0
54975 Delivery Services(UPS, FedEx)	300	300	0
Total	<u>\$ 123,991</u>	<u>\$ 123,991</u>	<u>\$ 0</u>
<b>Supplies</b>			
55110 General Office Supplies	5,000	5,000	0
55120 Subscription & Books	15,000	15,000	0
55130 Reproduction copier/Fast Copy	12,000	12,000	0
55140 Postage	3,000	3,000	0
55150 Computer Supplies	2,959	2,959	0
55520 Printing supp,forms,tckts,app	1,000	1,000	0
Total	<u>\$ 38,959</u>	<u>\$ 38,959</u>	<u>\$ 0</u>
<b>Inter-Departmental Charges</b>			
56950 Insurance Fund-Inter-D(Pmt To)	2,697	2,697	0
56960 Wker's Comp - Inter-D(Pmts To)	5,562	5,562	0
Total	<u>\$ 8,259</u>	<u>\$ 8,259</u>	<u>\$ 0</u>
<b>Debt / Other Financing Uses</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
<b>Billings to Departments</b>			
59110 ID Pmt From Monona Terrace	3,000	3,000	0
59250 ID Pmt From CDA	6,000	6,000	0
59260 ID Pmt From CDBG	10,500	10,500	0
59490 ID Pmt From Housing Operations	31,000	31,000	0
59500 ID Pmt From Transit Utility	29,000	29,000	0
59540 ID Pmt From Sewer Utility	4,500	4,500	0
59560 ID Pmt From Storm Utility	5,000	5,000	0
59580 ID Pmt From Parking Utility	9,500	9,500	0
59640 ID Pmt From Water Utility	8,500	8,500	0
59710 ID Pmt From Police Dept	192,000	192,000	0
59720 ID Pmt From Fire Dept	41,000	41,000	0
59820 ID Pmt From TIF	20,000	20,000	0
Total	<u>\$ 360,000</u>	<u>\$ 360,000</u>	<u>\$ 0</u>

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
<b>Attorney</b>			
Other Sources			
Total	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
Total Inter-Agency Billings	\$ <u>360,000</u>	\$ <u>360,000</u>	\$ <u>0</u>