

<b>Common Council</b>	<b>2005 Request</b>	<b>2005 Executive</b>	<b>2005 Adopted</b>
<b>Expenditures</b>			
<b>Purchased Services</b>			
54202 Telephone Regular	4,200	4,200	0
54550 City-County Bldg Use Charge	10,256	10,256	0
54630 Conference/Meetings	4,000	4,000	0
54640 Training/Travel	500	500	0
54975 Delivery Services(UPS, FedEx)	2,500	2,500	0
Total	<u>\$ 21,456</u>	<u>\$ 21,456</u>	<u>\$ 0</u>
<b>Supplies</b>			
55110 General Office Supplies	5,000	5,000	0
55120 Subscription & Books	600	600	0
55130 Reproduction copier/Fast Copy	7,800	7,800	0
55140 Postage	10,905	14,000	0
Total	<u>\$ 24,305</u>	<u>\$ 27,400</u>	<u>\$ 0</u>
<b>Inter-Departmental Charges</b>			
56950 Insurance Fund-Inter-D(Pmt To)	335	335	0
56960 Wker's Comp - Inter-D(Pmts To)	5,276	5,276	0
Total	<u>\$ 5,611</u>	<u>\$ 5,611</u>	<u>\$ 0</u>
<b>Debt / Other Financing Uses</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
<b>Billings to Departments</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Other Sources</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>