

Mayor

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Fiscal Efficiency Auditor	xx-xx	-	-	-	\$ 0	1.00	\$ 55,000	-	\$ 0
*Mayor's Committee Coord.	19-b	1.00	-	-	0	-	0	-	0
Assistant to the Mayor 1	19-29	3.00	3.00	3.00	206,340	3.00	206,340	-	0
Legislative Analyst	19-29	1.00	1.00	1.00	68,780	1.00	68,780	-	0
Assistant to the Mayor 2	19-28	1.00	1.00	1.00	86,626	1.00	86,626	-	0
Secretary to the Mayor	19-08	1.00	1.00	1.00	43,479	1.00	43,479	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	44,398	1.00	44,398	-	0
Secretary 1	17-10	1.00	1.00	1.00	0	1.00	37,600	-	0
Mayoral Office Clerk	17-09	1.00	1.00	1.00	40,872	1.00	40,872	-	0
Mayor	---	1.00	1.00	1.00	96,258	1.00	105,233	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>11.00</u>	<u>10.00</u>	<u>10.00</u>	<u>\$ 586,753</u>	<u>11.00</u>	<u>\$ 688,328</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(11,735)		(13,767)		0
Net Permanent Salaries		<u>11.00</u>	<u>10.00</u>	<u>10.00</u>	<u>\$ 575,018</u>	<u>11.00</u>	<u>\$ 674,561</u>	<u>-</u>	<u>\$ 0</u>

*Denotes LTE position