

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
Affirmative Action			
Expenditures			
Purchased Services			
54202 Telephone Regular	3,764	3,764	0
54203 Telephone Installation/Repair	2,500	2,500	0
54402 Maintenance Contracts	3,000	3,000	0
54630 Conference/Meetings	500	500	0
54640 Training/Travel	700	700	0
54910 Advertising	400	400	0
54963 Interpreters/Signers	2,000	22,000	0
54967 Memberships	150	150	0
Total	<u>\$ 13,014</u>	<u>\$ 33,014</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	3,500	3,500	0
55120 Subscription & Books	320	320	0
55130 Reproduction copier/Fast Copy	1,200	1,200	0
55140 Postage	3,500	3,500	0
55150 Computer Supplies	1,500	1,500	0
55280 Training Materials/Supplies	500	500	0
Total	<u>\$ 10,520</u>	<u>\$ 10,520</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56281 MMB Charges	18,309	18,309	0
56950 Insurance Fund-Inter-D(Pmt To)	59,013	59,013	0
56960 Wker's Comp - Inter-D(Pmts To)	1,068	1,068	0
Total	<u>\$ 78,390</u>	<u>\$ 78,390</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59220 ID Pmt From Planning Unit	6,000	6,000	0
59250 ID Pmt From CDA	10,000	10,000	0
59260 ID Pmt From CDBG	2,750	2,750	0
59500 ID Pmt From Transit Utility	25,000	25,000	0
59530 ID Pmt From City Engineering	35,000	35,000	0
Total	<u>\$ 78,750</u>	<u>\$ 78,750</u>	<u>\$ 0</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 78,750</u>	<u>\$ 78,750</u>	<u>\$ 0</u>