

# Overture Center

2005

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Security Coordinator	xx-xx	-	-	1.00	\$ 42,000	1.00	\$ 42,000	-	\$ 0
Technical Director	xx-xx	1.00	1.00	-	0	-	0	-	0
Overture Center Director	21-20	1.00	1.00	1.00	118,506	1.00	118,506	-	0
Admin Asst - Gallery Operations	20-14	-	0.50	0.50	20,220	0.50	20,220	-	0
Account Clerk 2	20-09	-	1.00	1.00	33,330	1.00	33,330	-	0
Admin Clerk 1 - Info Desk	20-09	-	1.00	1.00	32,241	1.00	32,241	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	75,543	2.00	75,543	-	0
Clerk-Typist 2	20-06	1.50	2.50	2.50	79,625	2.50	79,625	-	0
Ticket Office Cashier	20-06	4.00	3.80	3.80	127,081	3.80	127,081	-	0
Sponsorship/Grp Sales Assoc	19-09	-	1.00	1.00	41,797	1.00	41,797	-	0
Overture Center Assoc. Dir.	18-15	2.00	2.00	2.00	158,196	2.00	158,196	-	0
Ov. Ctr. Events Manager	18-10	1.00	1.00	1.00	65,982	1.00	65,982	-	0
Building Maintenance Supv.	18-08	1.00	1.00	1.00	60,008	1.00	60,008	-	0
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	57,310	1.00	57,310	-	0
Overture Ctr Promotions Supv.	18-08	1.00	1.00	1.00	58,397	1.00	58,397	-	0
Overture IT Coordinator	18-08	-	1.00	1.00	46,965	1.00	46,965	-	0
Ov. Ctr. Patron Svcs. Supv.	18-07	-	1.00	1.00	54,764	1.00	54,764	-	0
Ov. Ctr. Technical Supv.	18-07	-	1.00	1.00	57,356	1.00	57,356	-	0
PW General Foreperson	18-07	1.00	1.00	1.00	53,222	1.00	53,222	-	0
Ov. Ctr. Comm'y Events Coord.	18-06	-	1.75	1.75	85,608	1.75	85,608	-	0
Overture Center Adv. Spec. 2	18-06	2.00	2.00	2.00	92,945	2.00	92,945	-	0
Overture Center Vol. Coord.	18-06	1.00	1.00	1.00	50,945	1.00	50,945	-	0
Overture Ctr. Publicity Spec.	18-06	1.00	1.00	1.00	50,945	1.00	50,945	-	0
Ticket Office Manager	18-06	1.00	1.00	1.00	52,413	1.00	52,413	-	0
Housekeeping Supervisor	18-05	1.00	1.00	1.00	41,589	1.00	41,589	-	0
Assistant Events Manager	18-04	1.00	-	-	0	-	0	-	0
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	-	1.00	1.00	42,420	1.00	42,420	-	0
Community Events Assistant	18-02	0.50	-	-	0	-	0	-	0
Community Events Coord.	18-02	1.00	-	-	0	-	0	-	0
Ticket Office Supervisor	18-02	1.75	1.75	1.75	71,953	1.75	71,953	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	41,026	1.00	41,026	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,577	1.00	47,577	-	0
Theater Technician 2	16-15	1.00	-	-	0	-	0	-	0
Maintenance Mechanic 1	16-13	3.00	3.00	3.00	121,799	3.00	121,799	-	0
Theater Technician 1	16-13	3.00	2.75	3.75	153,037	3.75	153,037	-	0
Custodial Services Coord.	16-11	1.00	-	-	0	-	0	-	0
Custodial Worker 3	16-09	2.00	4.00	4.00	144,565	4.00	144,565	-	0
Facility Maintenance Worker	16-09	1.00	4.00	3.75	150,254	3.75	150,254	-	0
Custodial Worker 2	16-07	3.75	7.75	7.75	278,231	7.75	278,231	-	0
Overture Command Center Op	16-02	-	1.50	1.50	64,722	1.50	64,722	-	0
Lump Sum for Increases	0	-	-	-	26,786	-	26,786	-	0
Premium Pay		-	-	-	6,000	-	6,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		43.50	59.30	60.05	\$ 2,705,358	60.05	\$ 2,705,358	-	\$ 0
Budgeted Salary Savings	7.30%				(197,491)		(197,491)		0
Net Permanent Salaries		43.50	59.30	60.05	\$ 2,507,867	60.05	\$ 2,507,867	-	\$ 0