

Monona Terrace

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 106,695	1.00	\$ 106,695	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	45,323	1.00	45,323	-	0
Customer Services Coord.	20-14	3.00	-	-	0	-	0	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	118,709	3.00	118,709	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	38,972	1.00	38,972	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	39,986	1.00	39,986	-	0
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	35,530	1.00	35,530	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	76,804	2.00	76,804	-	0
Clerk Typist 2	20-06	2.25	2.25	2.25	69,424	2.25	69,424	-	0
Sales Clerk	20-06	0.75	1.00	1.50	46,068	1.50	46,068	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	71,290	1.00	71,290	-	0
Sales Manager	19-09	1.00	1.00	1.00	51,128	1.00	51,128	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	47,362	1.00	47,362	-	0
Sales Associate	19-07	2.00	2.00	2.00	97,020	2.00	97,020	-	0
Associate Director	18-14	1.00	1.00	1.00	71,823	1.00	71,823	-	0
Business Manager	18-10	1.00	1.00	1.00	61,444	1.00	61,444	-	0
Community Relations Manager	18-10	1.00	1.00	1.00	61,444	1.00	61,444	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	52,632	1.00	52,632	-	0
Event Services Manager	18-06	1.00	1.00	1.00	51,141	1.00	51,141	-	0
Operations Manager	18-06	1.00	1.00	1.00	51,141	1.00	51,141	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	48,479	1.00	48,479	-	0
Asst Ops (Customer Svc) Mgr	18-04	-	1.00	1.00	46,245	1.00	46,245	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	45,098	1.00	45,098	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	43,420	1.00	43,420	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	41,184	1.00	41,184	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	47,760	1.00	47,760	-	0
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	133,261	3.00	133,261	-	0
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	110,105	2.50	110,105	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	81,893	2.00	81,893	-	0
Operations Lead Worker	16-09	1.00	3.00	3.00	112,531	3.00	112,531	-	0
Operations Worker	16-07	14.00	14.00	14.00	502,040	14.00	502,040	-	0
Command Center Operator	16-02	4.00	4.00	4.00	128,462	4.00	128,462	-	0
Premium Pay		-	-	-	28,958	-	28,958	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.50</u>	<u>58.75</u>	<u>59.25</u>	<u>\$ 2,563,372</u>	<u>59.25</u>	<u>\$ 2,563,372</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	4.09%				(104,952)		(104,952)		0
Net Permanent Salaries		<u>58.50</u>	<u>58.75</u>	<u>59.25</u>	<u>\$ 2,458,420</u>	<u>59.25</u>	<u>\$ 2,458,420</u>	<u>-</u>	<u>\$ 0</u>