

Madison City Channel

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Channel Prod/Dir 2	20-11	2.00	2.00	3.00	\$ 110,639	2.00	\$ 76,773	-	\$ 0
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	18,856	0.50	18,856	-	0
Clerk 2	20-06	1.00	1.00	-	0	-	0	-	0
City Channel Manager	18-10	1.00	1.00	1.00	64,983	1.00	64,983	-	0
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	52,430	1.00	52,430	-	0
City Channel Program Coord.	18-04	1.00	1.00	1.00	42,209	1.00	42,209	-	0
City Channel Prod/Dir (LTE)	17-11	0.50	-	-	0	-	0	-	0
Asst. Prog. Coord (LTE)	17-10	0.50	0.50	0.50	16,526	0.50	16,526	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		7.50	7.00	7.00	\$ 305,643	6.00	\$ 271,777	-	\$ 0
Budgeted Salary Savings	2.00%				(6,113)		(5,436)		0
Net Permanent Salaries		7.50	7.00	7.00	\$ 299,530	6.00	\$ 266,341	-	\$ 0