

Comptroller

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 118,160	1.00	\$ 118,160	-	\$ 0
Account Technician 3	20-16	3.00	3.00	3.00	150,104	3.00	150,104	-	0
Account Technician 2	20-14	3.00	2.00	2.00	92,606	2.00	92,606	-	0
Account Clerk 2	20-09	4.00	4.00	4.00	156,309	4.00	156,309	-	0
Administrative Clerk 1	20-09	1.00	1.00	1.00	40,098	1.00	40,098	-	0
Central Support Clerk	20-07	2.00	2.00	2.00	65,109	2.00	65,109	-	0
Information Clerk	20-07	1.00	1.00	1.00	35,907	1.00	35,907	-	0
Clerk-Typist 2	20-06	5.50	5.00	5.00	172,122	5.00	172,122	-	0
Accounting Services Mgr.	18-17	1.00	1.00	1.00	82,329	1.00	82,329	-	0
Budget/Audit Manager	18-17	1.00	1.00	1.00	90,558	1.00	90,558	-	0
Accountant 4	18-12	3.00	3.00	3.00	218,608	3.00	218,608	-	0
Administrative Analyst 4	18-12	1.00	1.00	1.00	70,736	1.00	70,736	-	0
Risk Manager	18-11	1.00	1.00	1.00	72,525	1.00	72,525	-	0
Administrative Analyst 3	18-10	1.00	1.00	1.00	61,204	1.00	61,204	-	0
Purchasing Supervisor	18-10	1.00	1.00	1.00	61,204	1.00	61,204	-	0
Accountant 2	18-08	2.00	3.00	3.00	156,990	3.00	156,990	-	0
Administrative Coordinator	18-04	1.00	1.00	1.00	50,571	1.00	50,571	-	0
Account Technician 3	17-16	1.00	-	-	0	-	0	-	0
Payroll Technician 2	17-15	2.00	2.00	2.00	96,330	2.00	96,330	-	0
Document Services Leadworker	17-13	1.00	1.00	1.00	44,356	1.00	44,356	-	0
Document Services Spec. 2	17-10	2.00	2.00	2.00	78,598	2.00	78,598	-	0
Buyer 2	16-17	2.00	2.00	2.00	98,859	2.00	98,859	-	0
Premium Pay		-	-	-	32,326	-	32,326	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>40.50</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 2,045,609</u>	<u>39.00</u>	<u>\$ 2,045,609</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	6.10%				(124,782)		(124,782)		0
Net Permanent Salaries		<u>40.50</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 1,920,827</u>	<u>39.00</u>	<u>\$ 1,920,827</u>	<u>-</u>	<u>\$ 0</u>