

# Information Services

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 87,516	1.00	\$ 87,516	-	\$ 0
Records Management Coord.	20-14	1.00	1.00	1.00	45,942	1.00	45,942	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	39,832	1.00	39,832	-	0
Clerk 2	20-06	0.70	0.70	0.70	26,208	0.70	26,208	-	0
Data Center Manager	18-14	1.00	1.00	1.00	79,430	1.00	79,430	-	0
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	79,430	1.00	79,430	-	0
Management Info. Spec. 4	18-12	11.00	11.00	11.00	650,071	11.00	650,071	-	0
Management Info. Spec. 3	18-10	10.00	10.00	10.00	611,170	10.00	611,170	-	0
Management Info. Spec. 2	18-08	11.00	11.00	11.00	591,423	11.00	591,423	-	0
Premium Pay		-	-	-	38,150	-	38,150	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.70</u>	<u>37.70</u>	<u>37.70</u>	<u>\$ 2,249,172</u>	<u>37.70</u>	<u>\$ 2,249,172</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(44,983)		(44,983)		0
Net Permanent Salaries		<u>37.70</u>	<u>37.70</u>	<u>37.70</u>	<u>\$ 2,204,189</u>	<u>37.70</u>	<u>\$ 2,204,189</u>	<u>-</u>	<u>\$ 0</u>