

Human Resources

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 105,275	1.00	\$ 105,275	-	\$ 0
Secretary 1	20-10	1.00	1.00	1.00	38,766	1.00	38,766	-	0
Clerk-Typist 2	20-06	1.50	1.50	1.50	55,484	1.50	55,484	-	0
Labor Relations Manager	18-17	1.00	1.00	1.00	87,256	1.00	87,256	-	0
Personnel Services Manager	18-16	1.00	1.00	1.00	88,088	1.00	88,088	-	0
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	83,226	1.00	83,226	-	0
Labor Relations Spec	18-12	-	1.00	1.00	67,236	1.00	67,236	-	0
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	65,265	1.00	65,265	-	0
EAP Program Coordinator	18-10	1.00	1.00	1.00	55,405	1.00	55,405	-	0
Occupational Acc. Spec.	18-08	0.75	0.75	0.80	44,554	0.80	44,554	-	0
Org. Improvement Spec.	18-08	1.00	1.00	0.50	30,277	0.50	30,277	-	0
Personnel Analyst 2	18-08	3.00	2.00	2.00	106,397	2.00	106,397	-	0
Safety Coordinator	18-07	1.00	1.00	1.00	56,836	1.00	56,836	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	152,880	3.00	152,880	-	0
Administrative Clerk 2	17-11	1.00	1.00	1.00	42,978	1.00	42,978	-	0
Secretary 1	17-10	1.00	1.00	1.00	38,740	1.00	38,740	-	0
Administrative Clerk 1	17-09	1.00	1.00	1.00	37,596	1.00	37,596	-	0
Clerk-Typist 2	17-06	1.00	1.00	1.00	36,036	1.00	36,036	-	0
Premium Pay		-	-	-	30,998	-	30,998	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		21.25	21.25	20.80	\$ 1,223,293	20.80	\$ 1,223,293	-	\$ 0
Budgeted Salary Savings	2.00%				(24,466)		(24,466)		0
Net Permanent Salaries		21.25	21.25	20.80	\$ 1,198,827	20.80	\$ 1,198,827	-	\$ 0