

Municipal Court

| Position Title | CG-RG | 2005 | | | | | | | |
|--------------------------|-------|-------------|-------------|-------------|-------------------|-------------|-------------------|----------|-------------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2003 | 2004 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Judicial Support Clerk 3 | 20-13 | 1.00 | 1.00 | 1.00 | \$ 43,281 | 1.00 | \$ 43,281 | - | \$ 0 |
| Judicial Support Clerk 2 | 20-11 | 1.00 | 1.00 | 1.00 | 39,833 | 1.00 | 39,833 | - | 0 |
| Administrative Clerk | 20-09 | 0.80 | 0.80 | 0.80 | 26,048 | 0.80 | 26,048 | - | 0 |
| Judicial Support Clerk 1 | 20-09 | 3.00 | 3.00 | 3.00 | 107,983 | 3.00 | 107,983 | - | 0 |
| Municipal Judge | --- | 1.00 | 1.00 | 1.00 | 73,158 | 1.00 | 73,158 | - | 0 |
| Premium Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | <u>6.80</u> | <u>6.80</u> | <u>6.80</u> | <u>\$ 290,303</u> | <u>6.80</u> | <u>\$ 290,303</u> | <u>-</u> | <u>\$ 0</u> |
| Budgeted Salary Savings | 2.00% | | | | (5,806) | | (5,806) | | 0 |
| Net Permanent Salaries | | <u>6.80</u> | <u>6.80</u> | <u>6.80</u> | <u>\$ 284,497</u> | <u>6.80</u> | <u>\$ 284,497</u> | <u>-</u> | <u>\$ 0</u> |