

	<u>2005 Request</u>	<u>2005 Executive</u>	<u>2005 Adopted</u>
<b>Equal Opportunity</b>			
<b>Expenditures</b>			
Purchased Services			
54202 Telephone Regular	3,500	3,500	0
54402 Maintenance Contracts	100	100	0
54550 City-County Bldg Use Charge	14,908	14,908	0
54640 Training/Travel	10,000	10,000	0
54901 Other Services General	500	500	0
54910 Advertising	1,000	1,000	0
54950 Consulting Services	0	30,000	0
54967 Memberships	1,000	1,000	0
Total	<u>\$ 31,008</u>	<u>\$ 61,008</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	3,000	3,000	0
55120 Subscription & Books	3,500	3,500	0
55130 Reproduction copier/Fast Copy	4,000	4,000	0
55140 Postage	6,500	6,500	0
55150 Computer Supplies	2,000	2,000	0
55510 General Work Supplies	1,000	6,000	0
Total	<u>\$ 20,000</u>	<u>\$ 25,000</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	750	750	0
56960 Wker's Comp - Inter-D(Pmts To)	377	377	0
Total	<u>\$ 1,127</u>	<u>\$ 1,127</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73150 Federal Payments for Services	35,500	35,500	0
Total	<u>\$ 35,500</u>	<u>\$ 35,500</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 35,500</u>	<u>\$ 35,500</u>	<u>\$ 0</u>