

Equal Opportunity

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Equal Oppt'y Manager	xx-xx	-	-	-	\$ 0	1.00	\$ 63,800	-	\$ 0
EOC Hearing Examiner	23-02	1.00	1.00	1.00	95,350	1.00	95,350	-	0
EOC Director*	21-15	1.00	1.00	1.00	84,059	-	0	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	36,173	1.00	36,173	-	0
EOC Investigation Supervisor*	18-10	1.00	1.00	1.00	61,204	-	0	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	57,876	1.00	57,876	-	0
EOC Invest./Concil. 2	18-06	2.00	2.00	2.00	90,557	2.00	90,557	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	46,930	1.00	46,930	-	0
Secretary 1	17-10	0.75	1.00	-	0	-	0	-	0
Premium Pay		-	-	-	2,893	-	2,893	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.75</u>	<u>9.00</u>	<u>8.00</u>	<u>\$ 475,042</u>	<u>7.00</u>	<u>\$ 393,579</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(9,501)		(7,872)		0
Net Permanent Salaries		<u>8.75</u>	<u>9.00</u>	<u>8.00</u>	<u>\$ 465,541</u>	<u>7.00</u>	<u>\$ 385,707</u>	<u>-</u>	<u>\$ 0</u>

*Note: Positions not deleted until new positions are filled