

Transit Utility

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 81,768	1.00	\$ 81,768	-	\$ 0
Transit Finance Manager	44-14	1.00	1.00	1.00	63,296	1.00	63,296	-	0
Transit Operations Manager	44-14	1.00	1.00	1.00	80,877	1.00	80,877	-	0
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	78,724	1.00	78,724	-	0
Transit Maintenance Manager	44-14	1.00	1.00	1.00	80,876	1.00	80,876	-	0
Transit Mktg. & Cust. Svcs. Mgr.	44-14	1.00	1.00	1.00	80,876	1.00	80,876	-	0
Transit Info. Sys. Coordinator	44-12	1.00	1.00	1.00	71,794	1.00	71,794	-	0
Paratransit Program Manager	44-10	1.00	1.00	1.00	60,434	1.00	60,434	-	0
Transit Accountant 3	44-10	2.00	2.00	2.00	115,736	2.00	115,736	-	0
Transit Schedule Planner	44-10	1.00	1.00	1.00	67,174	1.00	67,174	-	0
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	64,998	1.00	64,998	-	0
Transit Finance Supervisor	44-09	1.00	1.00	1.00	58,170	1.00	58,170	-	0
Transit Info. Sys. Spec. 2	44-08	1.00	1.00	1.00	54,633	1.00	54,633	-	0
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	454,719	8.00	454,719	-	0
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	56,201	1.00	56,201	-	0
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,114,279	19.00	1,114,279	-	0
Transit Planner 2	44-08	2.00	2.00	2.00	115,792	2.00	115,792	-	0
Transit Parts Supervisor	44-05	1.00	1.00	1.00	52,713	1.00	52,713	-	0
Transit Marketing Specialist 1	44-04	1.00	1.00	1.00	42,391	1.00	42,391	-	0
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	43,338	1.00	43,338	-	0
Transit Office Manager	43-11	1.00	1.00	1.00	38,615	1.00	38,615	-	0
Transit Account Technician	42-11	1.00	1.00	1.00	41,738	1.00	41,738	-	0
Transit Graphics Technician	42-11	1.00	1.00	1.00	42,184	1.00	42,184	-	0
Transit Purch. Acct. Tech.	42-11	1.00	1.00	1.00	54,259	1.00	54,259	-	0
Transit Payroll Specialist	42-10	1.00	1.00	1.00	41,475	1.00	41,475	-	0
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	41,475	1.00	41,475	-	0
Paratransit Sched Coord	42-09	1.00	1.00	1.00	42,184	1.00	42,184	-	0
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	74,914	2.00	74,914	-	0
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	28,976	1.00	28,976	-	0
Transit Operations Office Coord.	42-06	1.50	1.50	1.50	50,113	1.50	50,113	-	0
Transit Office Assistant	42-06	1.00	1.00	1.00	38,247	1.00	38,247	-	0
Transit Customer Services Rep.	42-05	9.00	9.00	9.00	312,727	9.00	312,727	-	0
Transit Receptionist	42-04	1.00	1.00	1.00	34,545	1.00	34,545	-	0
Transit Cashier	42-03	1.50	1.50	1.50	51,778	1.50	51,778	-	0
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	51,818	1.00	51,818	-	0
Transit Class A Mechanic	41-09	13.00	13.00	13.00	649,585	13.00	649,585	-	0
Transit Paint and Body	41-09	2.00	2.00	2.00	98,891	2.00	98,891	-	0
Transit Class B Mechanic	41-08	15.00	15.00	15.00	697,508	15.00	697,508	-	0
Transit Class C Mechanic	41-06	19.00	19.00	19.00	727,637	19.00	727,637	-	0
Transit Garage Dispatch	41-05	1.00	1.00	1.00	45,465	1.00	45,465	-	0
Transit Motorcoach Operator	41-05	291.60	294.50	294.50	13,032,887	294.50	13,032,887	-	0
Transit Utility Worker	41-05	6.00	6.00	6.00	257,335	6.00	257,335	-	0
Transit Janitor	41-03	2.00	2.00	2.00	88,883	2.00	88,883	-	0
Transit Service Worker	41-03	11.50	11.50	11.50	479,721	11.50	479,721	-	0
Transit Bus Cleaner	41-02	2.00	2.00	2.00	84,465	2.00	84,465	-	0
Transit General Manager	21-20	1.00	1.00	1.00	87,394	1.00	87,394	-	0

Transit Utility

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	177,144	-	177,144	-	0
Workers Comp Pay		-	-	-	214,827	-	214,827	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>436.10</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 20,425,579</u>	<u>439.00</u>	<u>\$ 20,425,579</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(408,512)		(408,512)		0
Net Permanent Salaries		<u>436.10</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 20,017,067</u>	<u>439.00</u>	<u>\$ 20,017,067</u>	<u>-</u>	<u>\$ 0</u>