

Engineering

Position Title	CG-RG	2005							
		FTE's		Requested		Executive		Adopted	
		2003	2004	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 118,457	1.00	\$ 118,457	-	\$ 0
Administrative Clerk 1	20-09	5.00	5.00	5.00	189,330	5.00	189,330	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	89,752	1.00	89,752	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	87,307	1.00	87,307	-	0
Principal Engineer 1	18-15	3.00	3.00	3.00	246,595	4.00	320,331	-	0
Engineering Operations Manager	18-14			-	0	1.00	70,486	-	0
Engineer 4	18-12	7.00	8.00	8.00	536,267	7.00	462,531	-	0
Engineering Operations Suprv.	18-12	1.00	1.00	1.00	70,486	-	0	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	69,109	1.00	69,109	-	0
Computer Mapping/GIS Spec.	18-11	1.00	-	-	0	-	0	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	69,187	1.00	69,187	-	0
Engineer 3	18-10	6.00	4.00	4.00	239,348	4.00	239,348	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	60,233	1.00	60,233	-	0
Accountant 2	18-08	-	1.00	1.00	47,873	1.00	47,873	-	0
Engineer 2	18-08	2.00	3.00	3.00	152,307	3.00	152,307	-	0
Surveyor 2	18-08	3.00	3.00	3.00	173,530	3.00	173,530	-	0
Water Resource Specialist	18-08	1.00	1.00	1.00	46,463	1.00	46,463	-	0
Public Works General Foreman	18-07	4.00	4.00	4.00	216,489	4.00	216,489	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	47,164	1.00	47,164	-	0
Secretary 2	17-11	1.00	1.00	1.00	43,369	1.00	43,369	-	0
Civil Technician 2-I	16-41	2.00	2.00	2.00	99,840	2.00	99,840	-	0
Engineering Program Spec. 2	16-19	2.00	2.00	2.00	120,744	2.00	120,744	-	0
Engineering Program Spec. 1	16-17	3.00	3.00	3.00	161,689	3.00	161,689	-	0
Civil Technician 2	16-14	2.00	2.00	2.00	86,296	2.00	86,296	-	0
Construction Inspector 2	15-11	6.00	6.00	6.00	313,675	6.00	313,675	-	0
Construction Inspector 1	15-09	5.00	5.00	5.00	225,267	5.00	225,267	-	0
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	143,647	3.00	143,647	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	41,427	1.00	41,427	-	0
Engineering Field Aide	15-07	2.00	2.00	2.00	88,217	2.00	88,217	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	89,518	2.00	89,518	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	117,987	3.00	117,987	-	0
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	13.00	559,796	13.00	559,796	-	0
Operations Clerk	15-06	1.00	1.00	1.00	43,707	1.00	43,707	-	0
Street & Sewer Mach. Oper. 1	15-03	15.00	15.00	15.00	560,536	15.00	560,536	-	0
Premium Pay		-	-	-	70,000	-	70,000	-	0
Workers Comp Pay		-	-	-	6,502	-	6,500	-	0
Vacation/Comp Accrual		-	-	-	5,000	-	5,000	-	0
		<u>101.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,237,114</u>	<u>101.00</u>	<u>\$ 5,237,112</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(104,742)		(104,742)		0
Net Permanent Salaries		<u>101.00</u>	<u>101.00</u>	<u>101.00</u>	<u>\$ 5,132,372</u>	<u>101.00</u>	<u>\$ 5,132,370</u>	<u>-</u>	<u>\$ 0</u>